

Florida Keys Mosquito Control Facility
BCC Job # 979

Item	Cost Code	Sub/Supplier	GMP Value	Actual Value	Buy Out	Effect on Contingency
Work Items						
Site Work	2-2-10 S	Key Iron Works	\$455,390.00	\$451,950.00	Y	\$3,440.00
Paving	2-4-15		\$17,978.00	\$17,978.00	N	\$0.00
Alumni. Fencing	2-6-25		\$60,975.00	\$60,975.00	N	\$0.00
Wood Fencing Allowance			\$6,525.00	\$6,525.00	N	\$0.00
Irrigation	2-6-35		\$21,725.00	\$21,725.00	N	\$0.00
Landscaping	2-9-10	Ecoscapes	\$69,775.00	\$69,774.66	Y	\$0.34
CIP Concrete & CMU	3-1-10		\$514,664.00	\$514,664.00	N	\$0.00
Structural & Misc. Metal	5-1-10		\$76,342.00	\$76,342.00	N	\$0.00
Misc. Rough Carpentry	6-2-10		\$4,800.00	\$4,800.00	N	\$0.00
Roofing & Insulation	7-3-20		\$84,874.00	\$84,874.00	N	\$0.00
HM Doors, Frames & Hardware	8-1-25		\$13,741.00	\$13,741.00	N	\$0.00
Overhead Doors	8-1-50		\$41,708.00	\$41,708.00	N	\$0.00
Glass & Glazing	8-4-10		\$1,949.00	\$1,949.00	N	\$0.00
GWB & Stucco	9-1-10		\$88,018.00	\$88,018.00	N	\$0.00
Ceramic Tile	9-2-10		\$5,200.00	\$5,200.00	N	\$0.00
Painting Interior & exterior of Building	9-6-10		\$31,500.00	\$31,500.00	N	\$0.00
Specialties						
Fire Exts.	10-1-80		\$1,262.00	\$1,262.00	N	\$0.00
Toilet Access.	10-1-20		\$5,791.00	\$5,791.00	N	\$0.00
Bike Stanton's			\$3,500.00	\$3,500.00	N	\$0.00
Bike Rack			\$3,024.00	\$3,024.00	N	\$0.00
Flood Barriers	10-3-40		\$25,674.00	\$25,674.00	N	\$0.00
Flood Barrier Installation	10-3-40		\$6,000.00	\$6,000.00	N	\$0.00
Exterior Building Signage (Allowance)	10-1-60		\$8,540.00	\$8,540.00	N	\$0.00
Dock Bumpers	11-1-30		\$1,500.00	\$1,500.00	N	\$0.00
Plumbing	15-2-10		\$100,000.00	\$100,000.00	N	\$0.00
Fire Protection						
Underground	15-1-10		\$86,720.00	\$86,720.00	N	\$0.00
Fire Sprinkler Systems	15-1-20		\$30,000.00	\$30,000.00	N	\$0.00
HVAC	15-2-50		\$83,000.00	\$83,000.00	N	\$0.00
Electrical	16-1-10 S		\$175,124.00	\$175,124.00	N	\$0.00
Site Modifications for Revised Parking, Fencing and Landscaping	2-6-20		\$24,360.00	\$24,360.00	N	\$0.00
Utility Modifications & Modular Trailer Delivery & Set-up	2-5-50		\$54,204.00	\$54,204.00	N	\$0.00
Subtotal Work Items			\$2,103,863.00	\$2,100,422.66		\$3,440.34
			\$116,272.00			
CM Fees/ General Conditions						
Liability Insurance Premiums	1-2-08		\$26,884.00	\$26,884.00	Y	\$0.00
Performance and Payment Bonds	1-2-05		\$26,884.00	\$26,884.00	Y	\$0.00
General Requirements/ Conditions	1-2-01		\$116,272.00	\$116,272.00	Y	\$0.00
Construction Phase Fee (Supervision/ Management Personnel Costs)	1-1-00		\$215,696.00	\$215,696.00	Y	\$0.00
CM Contingency	1-9-19		\$66,423.00	\$66,423.00		\$0.00
Overhead and Profit			\$152,517.00	\$152,517.00	Y	\$0.00
Subtotal CM Fees/ General Conditions			\$604,676.00	\$604,676.00		\$0.00
Total Project Buyout Savings	1-9-17		\$2,708,539.00	\$2,705,098.66		\$3,440.34