

BUUDGET WORKSHOP AGENDA

FLORIDA KEYS MOSQUITO CONTROL DISTRICT

AUGUST 16, 2016 2:00 PM

**FKMCD MARATHON OFFICE
503 107TH STREET, MARATHON, FL**

1. APPROVAL OF AGENDA

2. PURPOSE OF WORKSHOP: Chairman Goodman announces that this Workshop has been called for the purpose of discussing the Budget for the Fiscal Year 2016-2017

3. FY 2016/2017 TENTATIVE BUDGET DISCUSSION

- a. Big Coppitt Project Funding
- b. Review of Contingency Amounts
- c. Review of Chemical, Fuel and Repair Costs
- d. Any additional budget items

4. MEETING ADJOURNED