

**FINAL BUDGET HEARING**

**OCTOBER 5, 2017**



# CALENDAR

January-2017						
SUN	MON	TUES	WED	THUR	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February-2017						
SUN	MON	TUES	WED	THUR	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

March-2017						
SUN	MON	TUES	WED	THUR	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April-2017						
SUN	MON	TUES	WED	THUR	FRI	SAT
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May-2017						
SUN	MON	TUES	WED	THUR	FRI	SAT
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
27	29	30	31			

June-2017						
SUN	MON	TUES	WED	THUR	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

July-2017						
SUN	MON	TUES	WED	THUR	FRI	SAT
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August-2017						
SUN	MON	TUES	WED	THUR	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September-2017						
SUN	MON	TUES	WED	THUR	FRI	SAT
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October-2017						
SUN	MON	TUES	WED	THUR	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November-2017						
SUN	MON	TUES	WED	THUR	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

December-2017						
SUN	MON	TUES	WED	THUR	FRI	SAT
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Holidays
  Meetings
  Conferences

# **A G E N D A**

## **FLORIDA KEYS MOSQUITO CONTROL DISTRICT**

### **FINAL BUDGET HEARING OCTOBER 5, 2017**

**FKMCD MARATHON OFFICE  
503 107<sup>TH</sup> ST, MARATHON  
6:00 PM**

- 1. Roll Call**
- 2. Invocation and Salute to Flag**
- 3. Approval of Agenda**
- 4. Final Public Hearing** on the District's Proposed Millage and Revised Tentative Budget to convene at 6:00 PM.
- 5. Recap of the Revised** Tentative Budget for the 2017-2018 Fiscal Year to be read by the Finance Director.
- 6. Comments will be Heard** from the Public concerning the Proposed Millage.
- 7. Adoption of a Millage Rate** for the 2017-2018 Fiscal Year to be approved by the Board.
- 8. Resolution to be Read** and approved adopting a Millage Rate for the 2017-2018 Fiscal Year.
- 9. Comments will be Heard** from the Public concerning the Revised Tentative Budget.
- 10. Adoption of the Revised** Tentative Budget for the 2017-2018 Fiscal Year to be approved by the Board.
- 11. Resolution to be Read** and approved for adoption of the FKMCD's Revised Tentative Budget for the 2017-2018 Fiscal Year.
- 12. Final Budget Hearing** to be adjourned.

**TENTATIVE BUDGET  
STATE OF FLORIDA**

Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Service, Bureau of Entomology and Pest Control  
1203 Governor's Square Boulevard, Suite 300 /GS 46, Magnolia Center I  
Tallahassee, FL 32301

(850)922-7011/SunCom 292-7011, Fax (850)413-7044

**ANNUAL CERTIFIED BUDGET FOR MOSQUITO CONTROL**

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT FISCAL YEAR OCTOBER 1, 2017 - SEPTEMBER 30, 2018  
RECEIPTS**

Acct No.	DESCRIPTION	TOTAL	LOCAL	STATE
311	Ad Valorem Taxes (Est. Millage Rate .4646)	11,500,000.00	11,500,000.00	-
334.1	State Grant **** UNCOLLECTED***	(345,000.00)	(345,000.00)	-
362	Rentals	300.00	-	300.00
337	Grants and Donations	25,000.00	25,000.00	-
361	Interest Earnings	34,900.00	32,000.00	2,900.00
364	Equipment and/or Other Sales	10,000.00	-	10,000.00
369	Payments in Lieu of Taxes	40,000.00	40,000.00	-
369	Miscellaneous/Refunds (prior year expenditures)	162,500.00	-	162,500.00
380	Other Sources			
389	Loans			
<b>TOTAL RECEIPTS</b>		<b>11,427,700.00</b>	<b>11,252,000.00</b>	<b>175,700.00</b>

**EXPENDITURES**

Acct No.	Uniform Accounting System Transaction Code	TOTAL	LOCAL	STATE
10	Personnel Services 11 - 15	4,498,895.00	4,498,895.00	-
20	Personnel Service Benefits 21 - 25	3,320,927.00	3,320,927.00	-
30	Operating Expense 31 - 34	872,645.00	872,645.00	-
40	Travel and Per Diem 40.1 - 40.3	86,500.00	74,500.00	12,000.00
41	Communication Services	95,100.00	95,100.00	-
42	Freight Services	13,000.00	13,000.00	-
43	Utility Services	91,500.00	91,500.00	-
44	Rentals and Leases	34,628.00	34,628.00	-
45	Insurance	348,210.00	348,210.00	-
46	Repair & Maintenance 46.1 - 46.7	425,400.00	425,400.00	-
47	Printing/Binding	10,820.00	10,820.00	-
48	Promotional Activities	16,000.00	16,000.00	-
49	Other Current Charges & Obligations	14,875.00	14,875.00	-
51	Office Supplies/Materials	62,000.00	62,000.00	-
52.1	Gas/Oil/Lube	189,047.00	189,047.00	-
52.2	Chemical/Solvents/Additives	1,324,212.00	1,172,212.00	152,000.00
52.3	Clothing and Wearing Apparel	34,200.00	34,200.00	-
52.4	Miscellaneous Supplies and Incidental	96,650.00	96,650.00	-
52.5	Tools and Small Implements	8,000.00	8,000.00	-
54	Books, Publications, Subscriptions, Memberships	45,575.00	45,575.00	-
55	Training	122,000.00	117,000.00	5,000.00
71	Principal			
72	Interest			
99	Payment of Prior Year Accounts			
<b>TOTAL OPERATING EXPENDITURES:</b>		<b>11,710,184.00</b>	<b>11,541,184.00</b>	<b>169,000.00</b>
<b>RECEIPTS OVER(UNDER) OPERATING EXPENDITURES</b>		<b>(282,484.00)</b>	<b>(289,184.00)</b>	<b>6,700.00</b>
60	Capital Outlay 61 - 64	1,111,250.00	736,250.00	375,000.00
<b>TOTAL OPERATING EXPENDITURES &amp; CAPITAL OUTLAY</b>		<b>12,821,434.00</b>	<b>12,277,434.00</b>	<b>544,000.00</b>
<b>RECEIPTS OVER(UNDER) OPERATING EXPENDITURES &amp; CAPITAL OUTLAY</b>		<b>(1,393,734.00)</b>	<b>(1,025,434.00)</b>	<b>(368,300.00)</b>
<b>BEGINNING BALANCE (PY RESERVES &amp; CONTINGENCY)</b>		<b>4,215,329.00</b>	<b>3,806,290.00</b>	<b>409,039.00</b>
89	Contingency (current year reserves)	1,390,842.00	1,390,842.00	
14.001	Reserves - Future Capital Outlay	607,182.00	607,182.00	
14.002	Reserves - Self-Insurance			
14.003	Reserves - Cash Balance to be Carried Forward			
14.004	Reserves - Sick and Annual Leave	550,000.00	550,000.00	
<b>TOTAL RESERVES ENDING BALANCE</b>		<b>2,821,595.00</b>	<b>2,821,595.00</b>	<b>0.00</b>



ADAM H. PUTNAM  
COMMISSIONER

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Rule 5E-13.022, F. A. C.  
Telephone Number (850) 617-7995

**FOR COUNTY OR DISTRICT USE ONLY**

Submit to:  
Mosquito Control Program  
3125 Conner Blvd, Bldg 6  
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL: _____	FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 17 ENDING SEPTEMBER 30, 20 18	PREPARED BY: Andrea L. Leal
DATE: _____		DATE: 10/5/2017
APPROVED BY: _____ BUREAU OF ENTOMOLOGY AND PEST CONTROL	COUNTY or DISTRICT Florida Keys Mosquito Control District AUTHORITY: CHAPTER 388.341, F.S.	APPROVED BY: Phillip L. Goodman, Chairman CHAIRMAN, BOARD OF COUNTY COMMISSIONERS
DATE: _____		DATE: 10/5/2017

PAGE 1 OF 1						TO BE PAID FROM				PROGRAM ELEMENTS			
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL					
<b>RECEIPTS</b>													
311	Ad Valorem (Current/Delinquent)	12 months		11,500,000	11,500,000								
	Uncollected Taxes (Discounts)			(345,000)	(345,000)								
334.1	State Grant	12 months		-		-							
337	Grants and Donations	12 months		25,000	25,000								
	Balfour Beatty -- Navy Housing												
361	Interest Earnings	12 months		34,900	32,000	2,900							
	Reserves, Most Ad Valorem Taxes arrive in 1Q												
362	Rents and Royalties	12 months		300		300							
	Key Largo Church												
364	Equipment and/or Other Sales	12 months		10,000		10,000							
	Misc. Late-Model Vehicles, Computers												
369	Misc. Revs/Refunds (prior yr expenditures)	12 months		162,500		162,500							
	Tax Collector Refund												
380	Other Sources	12 months		40,000	40,000								
	PILOT Receipts												
389	Loans	12 months		-	-								
	Big Coppitt Building												
	<b>Receipts</b>			11,427,700	11,252,000	175,700							
	<b>Beginning Balance</b>			\$ 4,215,329	3,806,290	409,039							
	<b>Total Receipts</b>			15,643,029	15,058,290	584,739							



Florida Department of Agriculture and Consumer Services  
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PAGE _____ OF 10		TO BE PAID FROM						PROGRAM ELEMENTS					
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	ULV GROUND ADULTIC.	OPERATIONAL RESEARCH	GROUND SURVEILLANCE & LARVICID.	AERIAL ADULT	AERIAL LARV
<b>EXPENDITURES</b>													
10	Personal Services												
11	<b>Executive Salaries</b>												
	COMMISSIONERS			97,672	97,672		97,672						
12	<b>Regular Salaries</b>												
<b>LOWER KEYS</b>													
	EXECUTIVE DIRECTOR	52 WKS	2,610.06	135,723	135,723		135,723						
	OPERATIONS DIR/ENTOMOLOGIST	"	1,903.85	99,000	99,000		99,000						
	FINANCE DIRECTOR	"	1,865.20	96,990	96,990		96,990						
	FISCAL ASSISTANT	"	1,107.60	57,595	57,595		57,595						
	EXECUTIVE ASSISTANT	"	961.60	50,003	50,003		50,003						
	INSURANCE & HR COORD	"	1,249.20	64,958	64,958		64,958						
	PURCH AGENT/FIN ANALYST	"	1,346.00	69,992	69,992		69,992						
	RESEARCH/SURV BIOLOG	"	1,609.60	83,699	83,699					41,850	41,850		
	LOWER KEYS SUPERVISOR	"	1,489.60	77,459	77,459				19,365		19,365	19,365	19,365
	FIELD INSPECTOR	"	667.20	34,694	34,694				8,674		8,674	8,674	8,674
	FIELD INSPECTOR	"	1,139.20	59,238	59,238						59,238		
	FIELD INSPECTOR	"	667.20	34,694	34,694						34,694		
	FIELD INSPECTOR	"	980.00	50,960	50,960						50,960		
	FIELD INSPECTOR	"	1,181.60	61,443	61,443						61,443		
	FIELD INSPECTOR	"	744.00	38,688	38,688						38,688		
	FIELD INSPECTOR	"	732.00	38,064	38,064						38,064		
	FIELD INSPECTOR	"	916.80	47,674	47,674						47,674		
	OFF-SHORE TECHNICIAN	"	823.60	42,827	42,827				10,707		10,707	10,707	10,707
	OFF-SHORE TECHNICIAN	"	1,003.20	52,166	52,166				13,042		13,042	13,042	13,042
	OFF-SHORE TECHNICIAN	"	894.80	46,530	46,530				11,632		11,632	11,632	11,632
	OFF-SHORE TECHNICIAN	"	801.20	41,662	41,662				10,416		10,416	10,416	10,416
	FIELD INSPECTOR	"	1,027.20	53,414	53,414						53,414		
	FIELD INSPECTOR	"	816.80	42,474	42,474						42,474		
	FIELD INSPECTOR	"	667.20	34,694	34,694						34,694		
	FIELD INSPECTOR	"	1,212.40	63,045	63,045						63,045		
	FIELD INSPECTOR	"	826.40	42,973	42,973						42,973		
	FIELD INSPECTOR	"	1,086.40	56,493	56,493						56,493		
	FIELD INSPECTOR	"	1,006.80	52,354	52,354						52,354		



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PAGE _____ OF 10					TO BE PAID FROM				PROGRAM ELEMENTS					
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	ULV GROUND ADULTIC.	OPERATIONAL RESEARCH	GROUND SURVEILLANCE & LARVICID.	AERIAL ADULT	AERIAL LARV	
<b>EXPENDITURES</b>														
<b>LOWER KEYS (CONTINUED)</b>														
	FIELD INSPECTOR	"	980.00	50,960	50,960						50,960			
	FIELD INSPECTOR	"	667.20	34,694	34,694						34,694			
	FIELD INSPECTOR	"	732.00	38,064	38,064						38,064			
	FIELD INSPECTOR	"	667.20	34,694	34,694						34,694			
	FIELD INSPECTOR	"	667.20	34,694	34,694						34,694			
	MECHANIC SUPERVISOR	52 WKS	1,348.40	70,117	70,117		15,426		18,230	1,753	34,708			
	MECHANIC TECHNICIAN	"	1,236.40	64,293	64,293		14,144		16,716	1,607	31,825			
	GROUND ULV COORD	"	1,071.20	55,702	55,702		5,570		50,132					
	GROUND ULV COORD	1,560 HRS	18.50/HR	28,860	28,860		2,886		25,974					
<b>MIDDLE KEYS</b>														
	DIRECTOR OF AERIAL OPERATIONS	52 WKS	1,932.69	100,500	100,500				21,356		21,356	28,894	28,894	
	CHIEF PILOT	"	2,348.00	122,096	122,096							61,048	61,048	
	ASSIST CHIEF PILOT	"	1,798.40	93,517	93,517							46,758	46,758	
	DIRECTOR OF MAINTENANCE	"	1,988.40	103,397	103,397							51,698	51,698	
	AIRCRAFT MECHANIC	"	1,344.80	69,930	69,930							34,965	34,965	
	AIRCRAFT MECHANIC	"	1,487.20	77,334	77,334							38,667	38,667	
	HELICOPTER PILOT	"	865.60	45,011	45,011							22,506	22,506	
	OFFICE COORDINATOR	"	928.00	48,256	48,256		9,651		9,651	9,651		9,651	9,651	
	PUBLIC EDUC INFO OFFICER	"	1,319.60	68,619	68,619		13,724		13,724	13,724		13,724	13,724	
	QUALITY ASSURANCE/SAFETY	"	1,295.20	67,350	67,350		33,675			16,838			16,838	
	IT NETWORK COORDINATOR	"	1,472.00	76,544	76,544		15,309		15,309			15,309	15,309	
	IT SPECIALIST	"	1,278.40	66,477	66,477		13,295		13,295	13,295		13,295	13,295	
	AIR SPT TECH	"	1,136.40	59,093	59,093							29,546	29,546	
	AIR SPT TECH	"	1,014.80	52,770	52,770							26,385	26,385	
	RESEARCH DIR/ENTOMOLGIST	"	2,167.20	112,694	112,694					112,694				
	MID KEYS RESEARCH/SURV BIO	"	1,112.40	57,845	57,845					57,845				
	FIELD INSPECTOR	"	667.20	34,694	34,694						34,694			
	FIELD INSPECTOR	"	780.80	40,602	40,602						40,602			
	FIELD INSPECTOR	"	773.20	40,206	40,206						40,206			
	FIELD INSPECTOR	"	667.20	34,694	34,694						34,694			
	FIELD INSPECTOR	"	812.40	42,245	42,245						42,245			
	MIDDLE KEYS SUPERVISOR	"	1,251.20	65,062	65,062						65,062			
	P/T SURVEILLANCE TECHNICIAN	26 WKS	680.00	17,680	17,680				4,420		4,420	4,420	7 4,420	



Florida Department of Agriculture and Consumer Services  
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PAGE _____ OF 10					TO BE PAID FROM				PROGRAM ELEMENTS					
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	ULV GROUND ADULTIC.	OPERATIONAL RESEARCH	GROUND SURVEILLANCE & LARVICID.	AERIAL ADULT	AERIAL LARV	
<b>EXPENDITURES</b>														
<b>UPPER KEYS</b>														
	UPPER KEYS SUPERVISOR	52 WKS	1,383.20	71,926	71,926				28,771		43,156			
	FIELD INSPECTOR	"	667.20	34,694	34,694						34,694			
	FIELD INSPECTOR	"	930.80	48,402	48,402						48,402			
	FIELD INSPECTOR	"	1,095.20	56,950	56,950						56,950			
	FIELD INSPECTOR	"	970.00	50,440	50,440						50,440			
	FIELD INSPECTOR	"	687.20	35,734	35,734						35,734			
	FIELD INSPECTOR	"	667.20	34,694	34,694						34,694			
	UPPER KEYS RES/SURV BIOLOGIST	"	1,113.60	57,907	57,907					57,907				
	MECHANIC SUPERVISOR	"	1,222.00	63,544	63,544				31,772		31,772			
	MECHANIC TECHNICIAN	"	916.40	47,653	47,653				23,826		23,826			
	OFFICE COORDINATOR	"	1,041.20	54,143	54,143		10,829		10,829		10,829	10,829	10,829	
	P/T SURVEILLANCE TECHNICIAN	26 WKS	680.00	17,680	17,680				4,420		4,420	4,420	4,420	
<b>OTHER SALARIES</b>														
12	FW OC FLIGHT HOURS	250 HRS	125.00/HR	31,250	31,250							31,250		
12	ULV OC OPERATORS	3,000 HRS	18.00	48,000	48,000				48,000					
12	PERFORMANCE COMPENSATION			175,000	175,000		175,000							
14	OVERTIME			35,000	35,000		35,000							
10	<b>TOTAL</b>			<b>4,498,895</b>	<b>4,498,895</b>	<b>0</b>	<b>1,016,444</b>	<b>0</b>	<b>410,260</b>	<b>273,656</b>	<b>1,778,547</b>	<b>517,200</b>	<b>502,787</b>	
20	Personal Services Benefits													
21	SS EMPLOYER BENEFITS		7.65%	344,166	344,166		77,758		31,385	20,935	136,059	39,566	38,464	
22	STATE RETIREMENT CONTRIBUTIONS		7.52%	338,317	338,317		76,437		30,851	20,578	133,747	38,894	37,809	
23	LIFE & HEALTH INSURANCE	12	181,336 /Mo	2,176,036	2,176,036		2,176,036							
	OPEB TRUST FUND FUNDING			200,000	200,000		200,000							
24	WORKERS' COMPENSATION			254,908	254,908		57,592		23,245	15,505	100,773	29,305	28,488	
25	UNEMPLOYMENT COMPENSATION			7,500	7,500		7,500							
20	<b>TOTAL</b>			<b>3,320,927</b>	<b>3,320,927</b>	<b>0</b>	<b>2,595,323</b>	<b>0</b>	<b>85,481</b>	<b>57,018</b>	<b>370,579</b>	<b>107,765</b>	<b>104,761</b>	
30	Operating Expense													
31	PROFESSIONAL SERVICES													
31.1	TAX ASSESSORS FEES			215,000	215,000		215,000							
31.2	TAX COLLECTOR FEES	3%	11,212,500	336,375	336,375		336,375							
31.3	BOARD ATTORNEY - RETAINER	12 MOS	1000	12,000	12,000		12,000						8	





Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

**FOR COUNTY OR DISTRICT USE ONLY**

**DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL**

ADAM H. PUTNAM  
COMMISSIONER

Ruke 5E-13.022, F. A. C.  
Telephone Number (850) 617-7995

Submit to:  
Mosquito Control Program  
3125 Conner Blvd, Bldg 6

RECOMMENDED FOR APPROVAL: _____	FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 17 ENDING SEPTEMBER 30, 20 18	PREPARED BY: Andrea L. Leal
DATE: _____		DATE: 10/5/2017
APPROVED BY: _____ Mosquito Control Program	COUNTY or DISTRICT Florida Keys Mosquito Control District AUTHORITY: CHAPTER 388.341, F.S.	APPROVED BY: Phillip L. Goodman, Chairman CHAIRMAN, BOARD OF COUNTY COMMISSIONERS
DATE: _____		DATE: 10/5/2017

PAGE _____ OF 10					TO BE PAID FROM				PROGRAM ELEMENTS				
ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE	CAPITAL	ULV GROUND ADULTIC.	OPERATIONAL RESEARCH	GROUND SURVEILLANCE & LARVICID.	AERIAL ADULT	AERIAL LARV
	<b>EXPENDITURES</b>												
	PROF FEES (ATTORNEY OTHER)			97,000	97,000		97,000						
<b>31.4</b>	MEDICAL -DRUG TESTING			2,860	2,860		2,860						
<b>32</b>	CPA AUDITOR			25,000	25,000		25,000						
<b>34</b>	OTHER CONTRACT SERV												
	EMPLOYEE SCREEN			2,500	2,500		2,500						
	IT DEVELOPMENT			78,730	78,730		78,730						
	WEBSITE HOSTING			230	230		230						
	SECURITY MONITORING			1,200	1,200		1,200						
	UNIFORM SERVICE			18,000	18,000		18,000						
	CLEANING SERVICE - MAP			15,000	15,000		15,000						
	BIG COPPITT MOVING EXPENSES			38,250	38,250		38,250						
	FKMCD APP FOR PHONES			20,000	20,000		20,000						
	OPEB ACTUARY			8,000	8,000		8,000						
	LIVE STREAMING BOARD MEETINGS			2,500	2,500		2,500						
<b>30</b>	<b>TOTAL</b>			<b>872,645</b>	<b>872,645</b>	<b>0</b>	<b>872,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
40	Travel & Per Diem												
	EMPLOYEE TRAVEL IN DISTRICT			5,000	5,000		5,000						
	EMPLOYEE TRAVEL OUT OF DISTRICT			50,000	50,000		50,000						
	COMMISSIONERS TRAVEL OUT OF DISTRICT			10,000	10,000		10,000						
	COMMISSIONERS MILEAGE			3,000	3,000		3,000						
	COMMISSIONERS PER DIEM			2,000	2,000		2,000						
	CONVENTION REGISTRATION FEES			4,500	4,500		4,500						
	DODD TRAVEL			12,000		12,000							
<b>40</b>	<b>TOTAL</b>			<b>86,500</b>	<b>74,500</b>	<b>12,000</b>	<b>74,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
41	Communication Services												
	TELEPHONE SERVICE			48,000	48,000		48,000						
	LAN/WAN/INTERNET			40,800	40,800		40,800						
	AVL GPRS			4,800	4,800		101		1,598	101	3,000		
	SATELLITE TELEPHONE			1,500	1,500		250		250	250	250	250	250
<b>41</b>	<b>TOTAL</b>			<b>95,100</b>	<b>95,100</b>	<b>0</b>	<b>89,151</b>	<b>0</b>	<b>1,848</b>	<b>351</b>	<b>3,250</b>	<b>250</b>	<b>250</b>
42	Freight Services												
	FREIGHT & POSTAGE			12,000	12,000		12,000						





Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

**FOR COUNTY OR DISTRICT USE ONLY**

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COMMISSIONER

Ruke 5E-13.022, F. A. C.  
Telephone Number (850) 617-7995

Submit to:  
Mosquito Control Program  
3125 Conner Blvd, Bldg 6

RECOMMENDED FOR APPROVAL: _____	FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 17 ENDING SEPTEMBER 30, 20 18	PREPARED BY: Andrea L. Leal
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<b>EXPENDITURES</b>													
<b>46.1</b>	AIRCONDITIONER MAINT			6,000	6,000		6,000						
	BACKFLOW PREV – TESTING & MAINTENANCE			500	500		500						
	MAP SPRINK SYS ANNUAL INSP			2,500	2,500		2,500						
	GENERAL OUTSIDE MAINTENANCE			20,700	20,700		20,700						
	KEY LARGO FACILITY - ROOF REPAIRS			12,000	12,000		12,000						
	MTHN ELEVATOR MAINT			2,900	2,900		2,900						
<b>46.2</b>	AUTOMOTIVE MAINT OUTSIDE FIRMS			8,000	8,000		8,000						
<b>46.3</b>	OFFICE EQUIP MAINT			750	750		750						
<b>46.4</b>	AVIONICS & INST REPAIR			0	0							0	0
	OTHER EQUIPMENT REPAIR			19,800	19,800		990		4,950	2,310	7,920	1,815	1,815
	BN2T ISLANDER REPAIR			37,250	37,250							37,250	
	BELL 206 REPAIRS			76,500	76,500							7,841	68,659
	FIRE EXTINGUSER AND DEFIBRULATOR INSPECTIONS			2,000	2,000		2,000						
	BOAT MAINT			2,500	2,500						2,500		
	<b>REPAIR &amp; MAINT FKMCD EMPLOYEES:</b>												
<b>46.5</b>	BUILDING & GROUNDS MAINTENANCE			5,000	5,000		300		375	25	100	2,100	2,100
	JANITORIAL SUPPLIES			1,500	1,500		1,500						
	SPILL ABSORBTION MATERIAL			1,000	1,000				125		125	375	375
<b>46.6</b>	VEHICLE PARTS & SUPPLIES			45,500	45,500		1,706		13,195	2,048	22,750	2,901	2,901
	HELIC. PARTS & SUP			85,800	85,800							8,580	77,220
	BN2T PARTS & SUPPLIES			58,100	58,100							58,100	
	ACFT SPRY SYS MNT			18,500	18,500							9,250	9,250
	VEHICLE TIRES & ALL BATTERIES			5,000	5,000		313		1,797	156	2,109	313	313
	GENERAL EQUIPMENT MAINTENANCE			10,900	10,900		1817		1,817		3,633	1,817	1,817
	CLEANING AND PAINT SUPPLIES			1,200	1,200		168		276		276	240	240
	MISC OFFSHORE			1,500	1,500		188		188	188	188	375	375
<b>46</b>	<b>TOTAL</b>			<b>425,400</b>	<b>425,400</b>	<b>0</b>	<b>62,331</b>	<b>0</b>	<b>22,722</b>	<b>4,726</b>	<b>39,601</b>	<b>130,956</b>	<b>165,064</b>
47	Printing and Binding												
	PRINTING COSTS			2,820	2,820		2,820						
	PUBLIC RELATIONS PRINTING			8,000	8,000		8,000						
<b>47</b>	<b>TOTAL</b>			<b>10,820</b>	<b>10,820</b>	<b>0</b>	<b>10,820</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





Florida Department of Agriculture and Consumer Services  
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**FOR COUNTY OR DISTRICT USE ONLY**

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ADAM H. PUTNAM  
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Ruke 5E-13.022, F. A. C.  
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Submit to:  
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ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM				PROGRAM ELEMENTS				
					LOCAL	STATE	GENERAL EXPENSE	CAPITAL	ULV GROUND ADULTIC.	OPERATIONAL RESEARCH	GROUND SURVEILLANCE & LARVICID.	AERIAL ADULT	AERIAL LARV
<b>EXPENDITURES</b>													
52.2	<b>ADULTICIDING</b>												
	NALED	980 GLS	207.69/ GL	203,536	154,536	49,000						154,536	
	PERMETHRIN	1,400 GLS	53.00/ GL	74,200	23,400	50,800			23,400				
	MALATHION	800 GLS	57.73/ GL	46,184	46,184				46,184				
	SUMETHRIN/PRALLETHRIN	55 GLS	207.84 / GL	11,431	11,431				11,431				
	BARRIER TREAT CHEMICAL	250 GLS	60.74 / GL	15,185	15,185				15,185				
52.2	<b>LARVICIDING</b>												
	BTI GRANULES (AERIAL)	350,000 LBS	1.44 / LB	504,000	451,800	52,200						451,800	
	BTI WDG	10,000 LBS	32.25/LB	322,500	322,500							322,500	
	LONG-TERM LARVICIDING GRANULES			50,000	50,000							50,000	
	METHOPRENE 30 DAY	200 LBS	28.11 /LB	5,622	5,622						5,622		
	METHOPRENE 180 DAY	10 CS	725.55/CS	7,256	7,256						7,256		
	BTI GRANULES (GROUND)	2,000 LBS	1.44 /LB	2,880	2,880						2,880		
	LARVICIDING OIL	400 GLS	16.00/ GL	6,400	6,400						6,400		
	BS CG	400 LBS	6.85/LB	2,740	2,740						2,740		
	SPINOSAD 60 DAY	6 CS	1,130.20/CS	6,781	6,781						6,781		
	SPINOSAD 180 DAY	40 CS	928.14 / CS	37,126	37,126						37,126		
	ALBOZAP			25,000	25,000						25,000		
	PROZAP	450 EA	7.49 / EA	3,371	3,371						3,371		
<b>52.2</b>	<b>TOTAL</b>			<b>1,324,212</b>	<b>1,172,212</b>	<b>152,000</b>	<b>0</b>	<b>0</b>	<b>96,200</b>	<b>0</b>	<b>97,176</b>	<b>154,536</b>	<b>824,300</b>
52.3	Protective Clothing												
	SAFETY CLOTHING			2,000	2,000		160		100	70	1,060	305	305
	JACKETS/RAINSUITS/BOOTS			5,000	5,000		350		500	150	2,800	600	600
	SHIRTS/HATS/GLOVES			11,000	11,000				1,100	517	7,403	990	990
	BOOT ALLOWANCE	62	100	6,200	6,200				200	250	4,950	400	400
	CLOTHING ALLOWANCE	50	200	10,000	10,000					682	9,318		
<b>52.3</b>	<b>TOTAL</b>			<b>34,200</b>	<b>34,200</b>	<b>0</b>	<b>510</b>	<b>0</b>	<b>1,900</b>	<b>1,669</b>	<b>25,531</b>	<b>2,295</b>	<b>2,295</b>
52.4	Misc. Supplies												
	FIRST AID AND SAFETY SUPPLIES			5,200	5,200		5,200						
	ENTOMOLOGICAL SUPPLIES			31,500	31,500				788	11,340	16,065	1,654	1,654
	LABORATORY SUPPLIES			45,000	45,000					45,000			





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		<b>EXPENDITURES</b>												
	<b>64</b>	PUBLIC RELATIONS EQUIPMENT			1,500	1,500			1,500					
		VEHICLES (6 NEW)			135,000	135,000			135,000					
		BOARD ROOM SOUND SYSTEM			25,000	25,000			25,000					
		IT EQUIPMENT			19,300	19,300			19,300					
		LOWER KEYS EQUIPMENT			43,500	43,500			43,500					
		MARATHON EQUIPMENT			39,150	39,150			39,150					
		HANGAR EQUIPMENT			29,200	29,200			29,200					
		UPPER KEYS EQUIPMENT			40,000	40,000			40,000					
		AED EQUIPMENT			3,600	3,600			3,600					
		REMOTE TRAPPING			100,000	100,000			100,000					
	<b>60</b>	<b>TOTAL</b>			<b>1,111,250</b>	<b>736,250</b>	<b>375,000</b>	<b>0</b>	<b>736,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	71	Principal												
	72	Interest												
	81	Aids to Government Agencies												
	83	Other Grants and Aids												
	89	Contingency (Current Year)												
		CHEMICAL CONTINGENCY			200,000	159,261	40,739	159,261						
		EMERGENCY TURBINE REPLACEMENT			150,000	150,000	0	150,000						
		EMERGENCY (DISASTERS)			500,000	500,000	0	500,000						
		EQUIPMNT MAINTENANCE			0	0	0	0						
		FUEL			0	0	0	0						
		VECTOR BORNE DISEASE RESPONSE			500,000	500,000	0	500,000						
		GM PROJECT OR BUTTERFLY/ANT STUDY			0	0	0	0						
		REMOTE SENSING PROJECTS			0	0	0	0						
		COUNTYWIDE OPERATNS CONTINGENCY			0	0	0	0						
		GENERAL CONTINGENCY			40,842	40,842	0	40,842						
	<b>89</b>	<b>TOTAL</b>			<b>1,390,842</b>	<b>1,350,103</b>	<b>40,739</b>	<b>1,350,103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	99	Payment of Prior Year Accounts												
		<b>TOTAL EXPENDITURES</b>			<b>14,212,276</b>	<b>13,627,537</b>	<b>584,739</b>	<b>6,604,701</b>	<b>736,250</b>	<b>656,560</b>	<b>403,945</b>	<b>2,399,412</b>	<b>1,000,468</b>	<b>1,826,201</b>





FLORIDA KEYS MOSQUITO CONTROL DISTRICT  
Fiscal Year 2017-2018 Budget  
Millage Rate Chart

Adjusted Taxable Value 24,754,049,387.00  
Gross Taxable Value 24,899,561,584.00

6.20% Increase in per capital Florida personal income  
(U.S. Dept. of Commerce)

Votes Required		% Increase	Millage Rate	Ad Valorem Proceeds	% Increase	\$ Increase/ Decrease Per \$100,000	
3	<i>Prior Year</i>		0.5831	\$ 13,437,472.00			
3	<i>Rolled-Back</i>		0.5428	\$ 13,437,472.00	0.00%	\$ -	
3	<i>Rate</i>		0.4404	10,900,000.00	-18.89%	\$ (13.28)	
3		-18.88%	0.4444	11,000,000.00	-18.14%	\$ (12.76)	
3		-17.38%	0.4485	11,100,000.00	-17.40%	\$ (12.24)	
3		-16.65%	0.4525	11,200,000.00	-16.66%	\$ (11.71)	
3		-15.91%	0.4565	11,300,000.00	-15.91%	\$ (11.19)	
3		-15.15%	0.4606	11,400,000.00	-15.17%	\$ (10.67)	Pre-Irma
3		-14.42%	0.4646	11,500,000.00	-14.42%	\$ (10.14)	Post-Irma
3		-13.66%	0.4687	11,600,000.00	-13.68%	\$ (9.62)	
3		-12.93%	0.4727	11,700,000.00	-12.94%	\$ (9.10)	Vote in July
3		-12.19%	0.4767	11,800,000.00	-12.19%	\$ (8.57)	
3		-11.43%	0.4808	11,900,000.00	-11.45%	\$ (8.05)	Max Millage
3		-10.70%	0.4848	12,000,000.00	-10.70%	\$ (7.52)	
3		-9.94%	0.4889	12,100,000.00	-9.96%	\$ (7.00)	
3		-9.20%	0.4929	12,200,000.00	-9.21%	\$ (6.48)	
3		-8.47%	0.4969	12,300,000.00	-8.47%	\$ (5.95)	
3		-7.71%	0.5010	12,400,000.00	-7.73%	\$ (5.43)	
3		-6.98%	0.5050	12,500,000.00	-6.98%	\$ (4.91)	
3		-6.22%	0.5091	12,600,000.00	-6.24%	\$ (4.38)	
3		-5.48%	0.5131	12,700,000.00	-5.49%	\$ (3.86)	
3		-4.75%	0.5171	12,800,000.00	-4.75%	\$ (3.34)	
3		-3.99%	0.5212	12,900,000.00	-4.00%	\$ (2.81)	
3		-3.25%	0.5252	13,000,000.00	-3.26%	\$ (2.29)	
3		-2.50%	0.5293	13,100,000.00	-2.52%	\$ (1.77)	
3		-1.76%	0.5333	13,200,000.00	-1.77%	\$ (1.24)	
3		-1.03%	0.5373	13,300,000.00	-1.03%	\$ (0.72)	
3		-0.27%	0.5414	13,400,000.00	-0.28%	\$ (0.20)	
3		0.48%	0.5454	13,500,000.00	0.47%	\$ 0.33	
3		1.23%	0.5495	13,600,000.00	1.21%	\$ 0.85	
3		1.97%	0.5535	13,700,000.00	1.96%	\$ 1.37	
3		2.71%	0.5575	13,800,000.00	2.70%	\$ 1.90	
3		3.46%	0.5616	13,900,000.00	3.45%	\$ 2.42	
3		4.20%	0.5656	14,000,000.00	4.19%	\$ 2.94	



Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

Submit to:  
Mosquito Control  
3125 Conner Blvd, Bldg 6  
Tallahassee, FL 32399-1650

**ANNUAL CERTIFIED BUDGET FOR MOSQUITO CONTROL**

ADAM H. PUTNAM  
COMMISSIONER

Section 388.361, F.S. and 5E-13.027(1), F.A.C.  
Telephone: (850) 617-7995; Fax (850) 617-7969

County or District Florida Keys Mosquito Control Dist

FISCAL YEAR: OCTOBER 1, 2017 - SEPTEMBER 30, 2018

**RECEIPTS**

Acct #	Description	TOTAL	LOCAL	STATE
311	Ad Valorem (Current/Delinquent)	\$11,500,000.00	\$11,500,000.00	
334.1	State Grant	\$0.00	\$0.00	\$0.00
362	Equipment Rentals	\$300.00	\$0.00	\$300.00
337	Grants and Donations	\$25,000.00	\$25,000.00	\$0.00
361	Interest Earnings	\$34,900.00	\$32,000.00	\$2,900.00
364	Equipment and/or Other Sales	\$10,000.00	\$0.00	\$10,000.00
369	Misc./Refunds (prior yr expenditures)	\$162,500.00	\$0.00	\$162,500.00
380	Other Sources	\$40,000.00	\$40,000.00	\$0.00
389	Loans	\$0.00	\$0.00	\$0.00
<b>TOTAL RECEIPTS</b>		<b>\$11,772,700.00</b>	<b>\$11,597,000.00</b>	<b>\$175,700.00</b>
<b>Beginning Fund Balance</b>		<b>\$6,266,711.31</b>	<b>\$5,857,672.13</b>	<b>\$409,039.18</b>
<b>Total Budgetary Receipts &amp; Balances</b>		<b>\$18,039,411.31</b>	<b>\$17,454,672.13</b>	<b>\$584,739.18</b>

**EXPENDITURES**

Acct #	Uniform Accounting System Transaction	TOTAL	LOCAL	STATE
10	Personal Services	\$4,498,895.00	\$4,498,895.00	\$0.00
20	Personal Services Benefits	\$3,320,927.00	\$3,320,927.00	\$0.00
30	Operating Expense	\$872,645.00	\$872,645.00	\$0.00
40	Travel & Per Diem	\$86,500.00	\$74,500.00	\$12,000.00
41	Communication Serv	\$95,100.00	\$95,100.00	\$0.00
42	Freight Services	\$13,000.00	\$13,000.00	\$0.00
43	Utility Service	\$91,500.00	\$91,500.00	\$0.00
44	Rentals & Leases	\$34,628.00	\$34,628.00	\$0.00
45	Insurance	\$348,210.00	\$348,210.00	\$0.00
46	Repairs & Maintenance	\$425,400.00	\$425,400.00	\$0.00
47	Printing and Binding	\$10,820.00	\$10,820.00	\$0.00
48	Promotional Activities	\$16,000.00	\$16,000.00	\$0.00
49	Other Charges	\$14,875.00	\$14,875.00	\$0.00
51	Office Supplies	\$62,000.00	\$62,000.00	\$0.00
52.1	Gasoline/Oil/Lube	\$189,047.00	\$189,047.00	\$0.00
52.2	Chemicals	\$1,324,212.18	\$1,172,212.00	\$152,000.18
52.3	Protective Clothing	\$34,200.00	\$34,200.00	\$0.00
52.4	Misc. Supplies	\$96,650.00	\$96,650.00	\$0.00
52.5	Tools & Implements	\$8,000.00	\$8,000.00	\$0.00
54	Publications & Dues	\$45,575.00	\$45,575.00	\$0.00
55	Training	\$122,000.00	\$117,000.00	\$5,000.00
60	Capital Outlay	\$3,162,632.00	\$2,787,632.00	\$375,000.00
71	Principal	\$0.00	\$0.00	\$0.00
72	Interest	\$0.00	\$0.00	\$0.00
81	Aids to Government Agencies	\$0.00	\$0.00	\$0.00
83	Other Grants and Aids	\$0.00	\$0.00	\$0.00
89	Contingency (Current Year)	\$2,009,413.13	\$1,968,674.13	\$40,739.00
99	Payment of Prior Year Accounts	\$0.00	\$0.00	\$0.00
<b>TOTAL BUDGET AND CHANGES</b>		<b>\$16,882,229.31</b>	<b>\$16,297,490.13</b>	<b>\$584,739.18</b>
0.001	Reserves - Future Capital Outlay	\$607,182.00	\$607,182.00	\$0.00
0.002	Reserves - Self-Insurance	\$0.00	\$0.00	\$0.00
0.003	Reserves - Cash Balance to be Carried Forward	\$0.00	\$0.00	\$0.00
0.004	Reserves - Sick and Annual Leave Trans Out	\$550,000.00	\$550,000.00	\$0.00
<b>TOTAL RESERVES ENDING BALANCE</b>		<b>\$1,157,182.00</b>	<b>\$1,157,182.00</b>	<b>\$0.00</b>
<b>TOTAL BUDGETARY EXPENDITURES AND RESERVES BALANCES</b>		<b>\$18,039,411.31</b>	<b>\$17,454,672.13</b>	<b>\$584,739.18</b>
<b>ENDING FUND BALANCE</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

I certify that the budget shown was adopted on this \_\_\_\_\_ Day of \_\_\_\_\_ 20\_\_\_\_\_

SIGNED: \_\_\_\_\_  
Chairman of the Board, or Clerk of Circuit Court

APPROVED: State of Florida Department of Agriculture and Consumer Services, Mosquito Control Program

SIGNED: \_\_\_\_\_  
Mosquito Control Program

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT**

**RESOLUTION NUMBER 2017-07**

**A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT OF MONROE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR MONROE COUNTY FOR FISCAL YEAR 2017-2018; PROVIDING FOR AN EFFECTIVE DATE.**

**NOW, AND THEREFORE BE IT RESOLVED BY THE GOVERNING BOARD OF FLORIDA KEYS MOSQUITO CONTROL DISTRICT THAT:**

**WHEREAS**, the Florida Keys Mosquito Control District of Monroe County, Florida, on 5th October 2017, adopted Fiscal Year 2017-2018 Final Millage Rate following a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the Florida Keys Mosquito Control District of Monroe County, Florida, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the gross taxable value for operating purposes not exempt from taxation with Monroe County has been certified by the County Property Appraiser to the Florida Keys Mosquito Control District as \$24,899,561,584.

**NOW, THEREFORE, BE IT RESOLVED** by the Florida Keys Mosquito Control District of Monroe County that:

Section 1. The Governing Board of the Florida Keys Mosquito Control District of Monroe County, Florida, on October 5, 2017, adopted Fiscal Year 2017-2018 Final Millage Rate following a public hearing as required by Florida Statute 200.065.

Section 2. THE FINAL LEVY OF \_\_\_\_\_ MILLS WILL RESULT IN A PERCENT \_\_\_\_\_ UNDER THE ROLLED BACK RATE OF .5428.

Section 3. This final millage rate of \_\_\_\_\_ mills for the general fund and 0 mills for “other voted millage” is for the calendar year 2017 to fund the expenses for the fiscal year commencing October 1, 2017 and ending September 30, 2018.

Section 4. The Governing Board of the Florida Keys Mosquito Control District does hereby adopt its final millage rate of \_\_\_\_\_ mills to be levied for the general fund and 0 mills for “other voted millage” upon all real and tangible personal property located within the boundaries of the above named taxing authority.

Section 5. This Resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing the 5th day of October 2017. Time adopted \_\_\_\_\_ p.m.

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT**

\_\_\_\_\_  
Chair Date  
Florida Keys Mosquito Control District

Attest:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Members of the Board

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT**

**RESOLUTION NUMBER 2017-08**

**A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT  
OF MONROE COUNTY, FLORIDA  
ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2017-2018;  
PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Florida Keys Mosquito Control District of Monroe County, Florida, on 5<sup>th</sup> October 2017, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the Florida Keys Mosquito Control District of Monroe County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2017-2018 in the amount of \_\_\_\_\_.

**NOW, THEREFORE, BE IT RESOLVED** by the Florida Keys Mosquito Control District of Monroe County, Florida that:

1. The Fiscal Year 2017-2018 Final Budget be adopted.
2. This resolution shall take effect immediately upon adoption.
3. The final budget is approved and shall become effective at the beginning of the 2017-2018 fiscal year, and the taxing authority funds may be expended commencing on October 1, 2017 and ending on September 30, 2018.
4. Funds of the 2017-2018 final budget not expended during the current fiscal year 2017-2018 may be used and expended during subsequent fiscal year(s).

**DULY ADOPTED** at a public hearing the 5<sup>th</sup> day of October 2017.

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT**

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Date

Attest:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Members of the Board

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT**

**RESOLUTION NUMBER 2017-09**

**A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT  
OF MONROE COUNTY, FLORIDA,  
ADOPTING THE COMMITTING OF CERTAIN GENERAL FUND BALANCES**

**WHEREAS**, the Florida Keys Mosquito Control District of Monroe County, Florida (“District”) recognizes the Governmental Accounting Standards Board requirements of Statement No. 54 (“GASB 54”); and

**WHEREAS**, the District recognizes the need to maintain assets in excess of its obligations and from time to time accumulate fund balances; and

**WHEREAS**, the District sets minimum designated reserves and contingency amounts; and

**WHEREAS**, the District has current fund balances committed; and

**WHEREAS**, the District currently has fund balances that are not otherwise encumbered; and

**WHEREAS**, the District, having adopted a 2017-2018 Fiscal Year Budget, desires to accumulate fund balances for purposes stated;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of the Florida Keys Mosquito Control District of Monroe County, Florida, that:

1. The above declarations are true and correct.
2. A total of \$607,182 of the Districts’ fund balance is committed for future Capital Outlay.
3. A Total of \$550,000 of the Districts’ fund balance is committed for obligations of Compensated Absences.

**PASSED AND ADOPTED** this 5<sup>th</sup> day of October 2017.

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT**

\_\_\_\_\_  
Chair

\_\_\_\_\_  
Date

**ATTEST:** \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_  
Members of the Board