

Final Budget Hearing Minutes

Florida Keys Mosquito Control District
Marathon Office
503 107TH Street, Marathon, FL

September 16, 2025 5:05pm

The Board of Commissioners of the Florida Keys Mosquito Control District held a Final Budget Hearing on September 16, 2025 at the Florida Keys Mosquito Control District's Marathon office.

Present Were: Phillip Goodman, Chairman; Dr. Stanley Zuba, Vice-Chair; Bette Brown, Secretary-Treasurer; Brandon Pinder, Commissioner; Jill Cranney, Commissioner; Andrea Leal, Executive Director; and Hunter O'Connor, Board Attorney.

Employees Present Were: Mikki Coss, Director of Operations; Bruce Holden, Director of Finance; Lauren Bouchard, Director of Finance; Michael Behrend, Director of Human Resources; Rochele Miller, Purchasing Agent/Fiscal Analyst; Deanna Darias, Executive Assistant; Chad Huff, PEIO; Abigail Smith, Education Coordinator; Robert Lee, Director of Aircraft Maintenance; Tony Nunez, Chief Technology Officer.

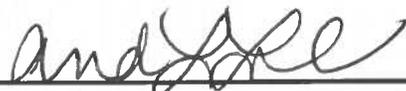
Guests Present: None

1. **Roll Call:** All Commissioners were present.
2. **Approval of Agenda:** Chairman Goodman asked the Board if there were any corrections or additions to the agenda, having none, the agenda was approved.
3. **Purpose of Meeting:** Chairman Goodman announced that this meeting had been called for the purpose of holding our Final Public Hearing of the Florida Keys Mosquito Control District's Proposed Millage and Final Budget for the 2025-2026 Fiscal Year.
4. **FY 2025/2026 Final Budget Discussion:** Bruce Holden, Director of Finance, summarized the revised tentative budget.
5. There were no comments from the public regarding the Proposed Millage Rate.
6. **FY 2025/2026 Proposed Millage Rate:**
 - a. A motion was made by Chairman Goodman, seconded by Commissioner Zuba and passed unanimously to approve the .3999 millage rate.
 - b. Resolution 2025-24, adopting the final levying of the Ad Valorem Taxes for Monroe County for Fiscal Year 2025/2026, was summarized for the record by Bruce Holden, Director of Finance. A motion was made by Chairman Goodman, seconded by Commissioner Cranney and passed unanimously to adopt Resolution 2025-24.
7. There were no comments from the public regarding the 2025-2026 Tentative Budget.
8. **FY 2025/2026 Tentative Budget:**
 - a. A motion was made by Commissioner Brown, seconded by Commissioner Cranney and passed unanimously to adopt the Tentative Budget for Fiscal Year 2025/2026 as presented for \$20,118,985.00.

- b. Resolution 2025-25, adopting the Final Budget for Fiscal Year 2025/2026 was summarized for the record by Bruce Holden, Director of Finance. *A motion was made by Commissioner Cranney, seconded by Commissioner Zuba and passed unanimously* to adopt Resolution 2025-25.
- c. Resolution 2025-26, adopting the Committing of Certain General Fund Balances was summarized for the record by Bruce Holden, Director of Finance. *A motion was made by Commissioner Pinder, seconded by Commissioner Cranney and passed unanimously* to adopt Resolution 2025-26.

9. **Meeting Adjourned:** There being no further business of the Board, the meeting was adjourned.

Respectfully submitted,

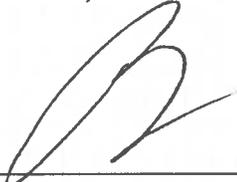


Andrea Leal
Executive Director

Board of Commissioners
Florida Keys Mosquito Control District



Phillip L. Goodman, Chairman



Bette Brown, Secretary-Treasurer

For additional information, please refer to www.keysmosquito.org