

Tentative Budget Hearing Minutes

Florida Keys Mosquito Control District

Marathon Office
503 107th Street
Marathon, FL 33050

September 3, 2026, 5:05 pm

The Board of Commissioners of the Florida Keys Mosquito Control District held a Tentative Budget Hearing on September 3, 2026 at the FKMCD Marathon office.

Present Were: Phillip Goodman, Chairman; Dr. Stanley Zuba, Vice Chair; Jill Cranney, Commissioner; Brandon Pinder, Commissioner; Andrea Leal, Executive Director; Hunter O'Connor, Board Attorney. Bette Brown, Secretary/Treasurer, attended via zoom.

Employees Present Were: Mikki Coss, Director of Operations; Lauren Bouchard, Director of Finance; Abby Smith, Education Coordinator; Rochele Miller, Executive/HR Assistant; Tony Nunez, Chief Technology Officer.

Invited Guests Present: None

Approval of Agenda: Chairman Goodman asked the Board if there were any corrections or additions to the agenda, hearing none, the agenda was unanimously approved.

Purpose of Meeting: Chairman Goodman announces that the purpose of the meeting is to hold the First Public Hearing on the Florida Keys Mosquito Control District's Proposed Millage and Tentative Budget for the Fiscal Year 2026-2027.

Community Input: None

Discussion:

6.) Discuss and Adopt the Tentative Millage Rate for the 2026-2027 Fiscal Year

Director of Finance, Lauren Bouchard, presented the proposed budget at rollback. The rollback millage rate of 0.3777 is a zero percent increase. There were no financial changes to the budget presented previously, only minor spelling and position title corrections to match the personnel handbook. Director Leal requested that the Board consider the millage of 0.3777 which is zero percent increase. *A motion was made by Commissioner Pinder, seconded by Commissioner Zuba, and passed unanimously* to adopt the tentative millage rate of 0.3777 which is at rollback for fiscal year 2026-2027. After a roll call vote, it was unanimously adopted.

7.) Discuss and Adopt the Tentative Budget for the 2026-2027 Fiscal Year

Lauren Bouchard, Director of Finance, presented the budgetary receipts and balances at an amount of \$29,419,668.12, including the ad valorem revenue and the beginning fund balance. *A motion was made by Commissioner Pinder, seconded by Commissioner Brown, and passed unanimously* to adopt the tentative budget as presented for the Fiscal Year 2026-2027 of \$29,419,668.12. After a roll call vote, it was unanimously adopted.

Good of the Order:

The Board congratulated Director Leal for her selection for Leadership Monroe.

Before adjourning, the upcoming meeting dates were reviewed. The Regular Board meeting will be held at 3:30 p.m. on Tuesday, followed by the final budget hearing at 5:05 p.m.

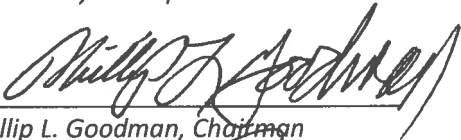
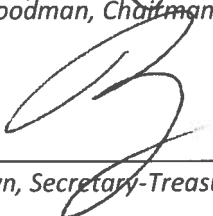
Adjourn: There being no further business to come before the Board the meeting was adjourned.

Respectfully submitted,



Andrea Leal
Executive Director

Board of Commissioners
Florida Keys Mosquito Control District


Phillip L. Goodman, Chairman
Bette Brown, Secretary-Treasurer

For additional information, please refer to www.keysmosquito.org.