

## **Final Budget Hearing Agenda**

Florida Keys Mosquito Control District  
Marathon Office  
503 107<sup>th</sup> Street, Marathon, FL

**September 15, 2026 5:05 pm**

- 1. Call to Order**
- 2. Roll Call**
- 3. Approval of Agenda**
- 4. Final Public Hearing** on the District's Proposed Millage and Revised Tentative Budget to convene at 5:05 pm.
- 5. Summary of Revised** Tentative Budget for the 2026-2027 Fiscal Year to be read by the Director of Finance.
- 6. Comments will be Heard** from the Public concerning the Proposed Millage.
- 7. Adoption of a Millage Rate** for the 2026-2027 Fiscal Year to be approved by the Board.
- 8. Summary of Resolution to be Read** and approved adopting a Millage Rate for the 2026-2027 Fiscal Year.
- 9. Comments will be Heard** from the Public concerning the Revised Tentative Budget.
- 10. Adoption of Revised** Tentative Budget for the 2026-2027 Fiscal Year to be approved by the Board.
- 11. Summary of Resolution to be Read** and approved for adoption of the FKMCD's Revised Tentative Budget for the 2026-2027 Fiscal Year.
- 12. Summary of Resolution to be Read** and approved adopting the committing of certain general fund balances.
- 13. Final Budget Hearing** to be adjourned.