

REGULAR MEETING

AUGUST 19, 2026



2026 CALENDAR

January-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
March-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
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29	30	31				
May-2026						
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July-2026						
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September-2026						
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November-2026						
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29	30					

February-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
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April-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
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June-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
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28	29	30				
August-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
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23	24	25	26	27	28	29
30	31					
October-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
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4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
December-2026						
SUN	MON	TUES	WED	THUR	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Holidays
 Meetings
 Conferences

Regular Meeting Agenda

Florida Keys Mosquito Control District
Marathon Office
503 107TH Street, Marathon, FL

August 19, 2026 1:00 pm

1.) Call to Order

2.) Invocation and Salute to the Flag

3.) Roll Call

4.) Community Input:

Community Input shall be heard prior to each specified agenda item.

The Board adheres to, and conducts each meeting in accordance with, Robert's Rules of Order. Presentations to the Board are limited to three (3) minutes for each individual speaker and five (5) minutes for the representative of a designated group. Transfer of time between individuals and/or groups is not permitted. Letters submitted to any Commissioner, the Executive Director, Executive/HR Assistant, or any other District employee during a Board meeting will be placed into the record but will not additionally be read into the record at the meeting.

The Board welcomes public input but also must maintain order. Thus, community input is not a time for open dialogue between the Board and the speaker. Speakers should direct their comments to the Board and not to District staff or other audience members. Speakers should not expect Commissioners or staff to answer or respond to questions during community input. If appropriate, the Board may request the issue be added as a discussion item at a future District Board meeting. Furthermore, all speakers agree to abide by FKMCD's Code of Conduct Policy and Procedures Governing Meetings, Hearings, and Community Input, as adopted through Resolution 2021-02.

Any person who wishes to make public comment during this meeting may be heard by the Board, through the Board Chair, on any proposition before the Board by either (1) complete and provide the supplied community input card or inform the Executive/HR Assistant to the Board, specifying the agenda item; or (2) when remote means for input is allowed by the Board, calling 305-292-7190 or emailing the Executive/HR Assistant (currently rlmiller@keysmosquito.org) no later than 11:00 am on August 19, 2026. If attending remotely, you must remain available by phone from the hours of 1:00pm to 4:00pm.

5.) Consent Agenda

All items listed as Consent Agenda items are considered routine and non-controversial by the FKMCD Board and will be approved by a single motion. There will be no separate discussion of these items. Prior to this meeting, Board Members have had the opportunity to review each of these items and may request that any item be moved to an Action Item for individual consideration.

- a.) **Minutes** of the July 21, 2026, Regular Meeting **Pgs. 6-9**
- b.) **Minutes** of the July 21, 2026, Budget Workshop **Pgs. 10-11**
- c.) **Minutes** of the July 21, 2026, District Overview Workshop **Pgs. 12-13**

6.) Approval of Agenda

7.) Invited Speaker, Nan Kitchens

8.) Treasurer's Report

9.) Attorney's Report

10.) Director's Report **Pgs. 19-29**

11.) Items for Board Discussion:

- a.) Mutually Exclusive Extremes of Mosquito Control in the FL Keys (Goodman)

12.) Items for Board Review and Action:

- a.) Financial Reports (Bouchard)
 - I. Budget Analysis **Pgs. 32-36**
 - II. District Finances **Pg. 37**
 - III. Cash Disbursements through July 2026 **Pgs. 38-43**
- b.) Resolution 2026-19 Amending the District's Personnel Manual (Behrend) **Pgs. 45-48**
- c.) Resolution 2026-20 Rescheduling First Budget Hearing (Leal) **Pgs. 50-51**
- d.) Resolution 2026-21 Budget Amendment #3 (Bouchard) **Pgs. 53-55**
- e.) Resolution 2026-22 Budget Amendment #4 (Bouchard) **Pgs. 57-59**

13.) Good of the Order

14.) Meeting Adjourned

Item 5

Approval of Minutes

Regular Meeting Minutes
Florida Keys Mosquito Control District
Marathon Office
503 107th Street Marathon, FL 33050

July 21, 2026 1:15 pm

The Board of Commissioners of the Florida Keys Mosquito Control District held a Regular Meeting on July 21, 2026 at the FKMCD Marathon Office.

Present Were: Phillip Goodman, Chairman; Dr. Stanley Zuba, Vice-Chairman; Bette Brown, Secretary/Treasurer; Jill Cranney, Commissioner; Brandon Pinder, Commissioner; Andrea Leal, Executive Director; Scott Black, Board Attorney.

Employees Present Were: Lauren Bouchard, Director of Finance; Mikki Coss, Director of Operations; Robert Lee, Director of Aerial Operations; Chad Huff, Public Education & Information Officer; Abigail Smith, Education Coordinator; Jason Bynum, Field Inspector; Rochele Miller, Executive/HR Assistant; Tony Nunez, Chief Technology Officer.

Invited Guests Present: Honorable Scott P. Russell, CFA, RES, AAS, PPS, CCF, Monroe County Property Appraiser; and Denise O'Connell, Monroe County Property Appraiser Executive Assistant; Bill Shaw

Community Input: None.

Approval of Consent Agenda: *Chairman Goodman asked the Board if there were any corrections or additions to the consent agenda, having none, the consent agenda was approved.*

Approval of Agenda: *Chairman Goodman asked the Board if there were any corrections or additions to the agenda, having none, the agenda was approved.*

Invited Speaker: Honorable Scott P. Russell, CFA, RES, AAS, PPS, CCF, Monroe County Property Appraiser

Chairman Goodman welcomed the Honorable Scott P. Russell, CFA, RES, AAS, PPS, CCF, the Monroe County Property Appraiser, and thanked him for attending. Mr. Russell introduced Denise O'Connell, his Deputy.

He gave a general overview of the process and possible impacts related to the upcoming ballot and taxable properties. After the Property Appraiser sets property values each year, the Mosquito Control District establishes its budget. Monroe County has about 90,000 parcels, with only 20% being homesteaded. If there are no changes, the total taxable value stands at \$52.33 billion. The mill levy is the formula that links these figures. If the Mosquito Control District keeps its budget flat, a smaller or shifting tax base causes the mill levy to adjust, placing a greater tax burden on non-homestead properties. If the taxable base declines, the rollback rate increases above the current millage. Adopting this higher rate does not mean a tax increase; it simply maintains the Mosquito Control District's revenue at the same level. The Property Appraiser does not set our levy. The projections shared, assuming no growth or market changes, could lead to about a \$500 million cut in Monroe County services. There was some discussion about Mosquito Control relying entirely on property taxes. The Board may need to consider raising the millage at some point, remembering that the mill levy applies to assessed values minus exemptions. The main effects would be felt immediately in 2027-2028.

Mr. Russell stated that his staff is always available to answer any questions. The Board thanked Mr. Russell for his presentation, and he expressed appreciation for the tour, noting he was impressed by the behind-the-scenes work.

Commissioner Goodman asked Director Leal to take advantage of this opportunity, to go ahead and present the Employee of the Quarter. She acknowledged Jason Bynum as Employee of the Quarter. He's an Inspector in the Upper Keys. Jason was nominated by his peers for coming in early and staying late to complete truck missions, covering for his supervisor and always going above and beyond.

As a courtesy to Mr. Cassidy and Mr. Shaw, Chairman Goodman asked for a recess to hold the Retiree Healthcare Meeting, and upon adjourning that, hold the Budget Workshop and then reconvene the Regular Meeting. *A motion was made by Commissioner Pinder, seconded by Commissioner Brown, and passed unanimously to approve this recess.*

The meeting recessed and reconvened.

Treasurer's Report: None

Attorney's Report: There was some discussion about the No Net Zero Annual Compliance, but nothing specific to report.

Director's Report: Executive Director, Andrea Leal began by reporting that the District continues to watch the travel-related cases of Chikungunya and Dengue. There is 1 human case of West Nile Virus in Alachua County but relatively quiet on the disease front. Operationally, Salt Marsh mosquito numbers were higher than the historical average throughout the Middle and Upper Keys in June, and lower than the historical average in the Lower Keys. *Aedes aegypti* numbers exceeded the action thresholds for adulticide in June but have come down.

One Hundred Thirty-Five (135) truck adulticide missions were conducted in June, which is higher than the historical average. We completed seventeen (17) aerial granular larvicide missions, forty-six (46) ground liquid larvicide missions and in Key West, we completed four (4) aerial liquid larvicide missions. Service requests (666) were like historical average for June.

Director Leal mentioned that Abby has been teaching children through different summer camps and library activities. Chad, along with a few inspectors, will represent the District at the Caribbean Street Fair happening this weekend. Additionally, the District will take part in National Night Out on August 4th at Founders Park. World Mosquito Day is in August.

Last week, we conducted an Educational Tour for community members. Today, the Property Appraisers Office visited, and next week, members of the Ocean Reef community plan to attend. These tours have been successful, and the staff is thinking about making them a regular event to keep educating the public.

We currently have one A&P Mechanic position available and one contractor still working with us. Interviews are planned with the goal of being fully staffed soon. Our Chief Pilot will be attending training in Dallas this week, and we expect to test our new helicopter in August, with a possible delivery in September.

Work groups for the Pesticide Use Limitation Area are currently active. The Ocean Reef Meeting to review operations was successful. We have submitted our Tentative Budget and Integrated Pesticide Management Plan to the Department of Agriculture. Staff members are interested in renovating the Key Largo Church Property to include two housing units; however, the property is zoned for Public Use. We will continue to

provide updates on the progress of this process and the possibility of changing the zoning once we receive feedback from the County. The rental emergency generator is connected and ready for hurricane season. The Fuel Farm Refurbishment is almost complete, awaiting final testing.

Items for Board Discussion:

11a.) Property Tax Reform Update: None.

Items for Board Review and Action:

12a.) Financial Reports: Lauren Bouchard, Director of Finance, presented the June financial reports. District Finances shows the 70/30 split and balances through July 16th. Cash Disbursements for June were also highlighted. With no further discussion, *A motion was made by Commissioner Brown, seconded by Commissioner Cranney, and passed unanimously* confirming the Board received the financial information from June of 2026 and the Board requests it be submitted for audit at the appropriate time.

12b.) Resolution 2026-16 Approving the Set Maximum Millage Rate: A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT OF MONROE COUNTY, FLORIDA DETERMINING THE PROPOSED MAXIMUM MILLAGE RATE, THE CURRENT YEAR ROLLED-BACK RATE, AND SETTING THE DATES, TIMES AND PLACES FOR THE FIRST AND SECOND BUDGET PUBLIC HEARINGS AS REQUIRED BY LAW; DIRECTING FINANCE TO FILE SAID RESOLUTION WITH THE PROPERTY APPRAISER OF MONROE COUNTY PURSUANT TO THE REQUIREMENTS OF FLORIDA STATUTES AND THE RULES AND REGULATIONS OF THE DEPARTMENT OF REVENUE OF THE STATE OF FLORIDA; AND PROVIDING AN EFFECTIVE DATE. *A motion was made by Commissioner Zuba, seconded by Commissioner Cranney, and passed unanimously to adopt Resolution 2026-16 as written.*

12c.) Resolution 2026-17 Approving the Award of RFP 2026-05 Emergency Generator: A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT OF MONROE COUNTY, FLORIDA, APPROVING THE RECOMMENDATION AND AWARD OF RFP 2026-05 TO ISLAMORADA POWER, INC FOR AN EMERGENCY GENERATOR; PROVIDED IN RESPONSE TO RFP 2026-05; AND PROVIDING AN EFFECTIVE DATE *A motion was made by Commissioner Cranney, seconded by Commissioner Pinder, and passed unanimously to adopt Resolution 2026-17 as written. After a roll call vote, it was unanimously adopted.*

12d.) Resolution 2026-18 Tavernaero Airport Park Memorandum of Understanding: A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT APPROVING A MEMORANDUM OF UNDERSTANDING WITH TAVERNAERO AIRPORT PARK, INC. SUBJECT TO LEGAL REVIEW; AND PROVIDING FOR AN EFFECTIVE DATE. Following discussion, *A motion was made by Commissioner Cranney, seconded by Commissioner Pinder, and passed unanimously to approve Resolution 2026-18 as written.*

Good of the Order:

- Chairman Goodman discussed the next meeting of the Board to be held on August 19, 2026, at 1:00 pm, followed by a Budget Workshop.

There being no further business to come before the Board the meeting was adjourned.

Respectfully submitted,

*Andrea Leal
Executive Director*

*Board of Commissioners
Florida Keys Mosquito Control District*

Phillip L. Goodman, Chairman

Bette Brown, Secretary-Treasurer

For additional information, please refer to www.keysmosquito.org.

Budget Workshop Minutes

Florida Keys Mosquito Control District

Marathon Office
503 107th Street
Marathon, FL 33050

July 21, 2026 3:01 pm

The Board of Commissioners of the Florida Keys Mosquito Control District held a Budget Workshop on July 21, 2026, at the FKMCD Marathon Office.

Present Were: Phillip Goodman, Chairman; Dr. Stanley Zuba, Vice-Chairman; Brandon Pinder, Commissioner; Jill Cranney, Commissioner; Bette Brown, Secretary/Treasurer; Andrea Leal, Executive Director; Scott Black, Board Attorney.

Employees Present Were: Lauren Bouchard, Director of Finance; Mikki Coss, Director of Operations; Robert Lee, Director of Maintenance; Chad Huff, Public Education & Information Officer; Abigail Smith, Education Coordinator; Rochele Miller, Executive/HR Assistant; Tony Nunez, Chief Technology Officer.

Invited Guests Present: None

Community Input: None

Approval of Agenda: Chairman Goodman asked the Board if there were any corrections or additions to the agenda, hearing none, the agenda was unanimously approved.

Chairman Goodman stated that this workshop has been called to discuss the Budget for the Fiscal Year 2026-2027.

Discussion: Andrea Leal, Executive Director, highlighted that this is our initial budget presentation based on the proposed millage rate. We are looking at a maximum millage increase of 3%, but staff will continue to work to lower it with the goal of hitting the rollback rate if possible.

Lauren Bouchard, Director of Finance, presented a starting millage of .3891, which is over rollback but a decrease from last year's millage. Discussion and direction on the highlighted line items was encouraged from the Board.

Commissioners discussed various approaches to salary adjustments, expressing a preference for a 4% cost-of-living adjustment (COLA) combined with a 1% merit increase, provided we can maintain the rollback rate. "Specialized Contractors" is an additional line item for specialized positions. Insurance costs are projected and may change.

A significant portion of repair and maintenance involves helicopters. The figures presented do not include maintenance for the Long Ranger, which we plan to surplus. We anticipate that the sale will occur quickly. Freight costs have increased due to the shipment of larger helicopter parts.

For now, the gasoline amounts per gallon have remained unchanged. The majority of the chemical costs are attributed to *Bti*. We plan to test other products in the fall. We are still analyzing the average quantities. Specialized tools for the aircraft represent a significant expense. Capital items were discussed, with the note that we do not yet have sufficient data to determine whether purchasing vehicles or leasing them is more cost-effective.

Starting with the maximum millage rate of 0.3891, we will diligently review each line item with the supervisors to reduce it to the rollback rate.

The Board and staff were commended for holding the budget pretty stable and planning ahead.

Good of the Order: The next budget workshop will be held on August 19th, 2026.

Adjourn: There being no further business to come before the Board, the meeting was adjourned.

Respectfully submitted,

*Andrea Leal
Executive Director*

*Board of Commissioners
Florida Keys Mosquito Control District*

Phillip L. Goodman, Chairman

Bette Brown, Secretary-Treasurer

For additional information, please refer to www.keysmosquito.org.

District Overview Workshop

Florida Keys Mosquito Control District

Marathon Office
503 107th Street
Marathon, FL 33050

July 21, 2026 10:30 am

The Board of Commissioners of the Florida Keys Mosquito Control District held a District Overview Workshop on July 21, 2026, at the FKMCD Marathon Office.

Present Were: Phillip Goodman, Chairman; Bette Brown, Secretary/Treasurer; Brandon Pinder, Commissioner; Jill Cranney, Commissioner; Andrea Leal, Executive Director; Scott Black, Board Attorney. Dr. Stanley Zuba, Vice-Chairman was absent.

Employees Present Were: Robert Lee, Director of Aerial Operations; Mikki Coss, Director of Operations; Chad Huff, Public Education & Information Officer; Abigail Smith, Education Coordinator; Tony Nunez, Chief Technology Officer; Rochele Miller, Executive/HR Assistant.

Invited Guests Present:

Honorable Scott P. Russell, Monroe County Property Appraiser and Denise O'Connell, Executive Assistant.

Approval of Agenda: Chairman Goodman asked the Board if there were any corrections or additions to the agenda, hearing none, the agenda was unanimously approved.

Community Input: None.

Chairman Goodman announced that the purpose of this workshop is to provide a general overview of mosquito control and its economic effects in the Florida Keys. In addition, there will be a tour of the facility.

Discussion: Andrea Leal, the Executive Director, began by reminding us that Mosquito Control is the frontline of public health in combating mosquito-borne disease. At FKMCD, our three-year strategic plan and the use of technology to increase efficiency help reduce costs, enabling us to focus on proactive measures. Although our \$20 million budget has steadily increased over time, we remain lean in terms of personnel. Our approach to controlling the common disease-carrying mosquito, *Aedes aegypti*, includes inspections of homes and businesses, mosquito monitoring, and treatments conducted both from the air and on the ground, while prioritizing safety and the environment.

The District continually explores new tools and works diligently to manage the large population of saltmarsh mosquitoes through early reconnaissance missions and regular updates to all management plans. All adulticide mission decisions are based on real-time data collection, environmental conditions, and regulatory thresholds. Despite our efforts, several factors contributed to the unusually high mosquito numbers observed last year. These factors included the winter drought, high winds and rain causing mission cancellations and postponements, steady tidal activity, as well as new mosquito breeding sites and water sources. There was some discussion regarding the mapping systems and reporting tools used by the Property Appraiser's office and how they might benefit our operations, specifically for locating new water sources and stagnant pools.

We communicate our message to the public through social media, schools, weekly radio spots, webinars, and various speaking engagements. We encourage everyone to visit our website and sign up for notifications to stay informed.

Chairman Goodman then highlighted the important role mosquito control has played in Florida's economy and quality of life in the Florida Keys. Looking back, improvement is largely due to ongoing advancements in mosquito control and related scientific efforts. There was a conversation about tax reform and the possible effect on special districts such as FKMCD. After the discussion, the group toured the facility.

At the General Purpose Lab, Dr. Larry Hribar, Director of Research, provided a brief demonstration of the different types of traps used and described the mosquito life cycle. He also explained the process of bioassay testing and how it helps forecast resistance to certain products. The current trial involves releasing lab-bred mosquitoes infected with Wolbachia into the wild, where they mate with females, producing offspring that cannot survive. The research team publishes their findings as often as possible to allow professional peers and colleagues to review the methods, apply the results to their own work, or generate new research questions. FKMCD frequently exchanges ideas with other mosquito control organizations.

In the hangar, Director of Aerial Operations Robert Lee spoke about the granular auto-loader and presented a sample of the larvicide product we use for both aerial and ground applications. He described the unique flying conditions in the Keys and the numerous obstacles, as one of our five District helicopters landed adjacent to the hangar.

The Board encouraged everyone to share ways we can partner with each other. They also thanked everyone for their time and support for mosquito control. Supporting presentations were provided.

Adjourn: There being no further business to come before the Board, the workshop was adjourned.

Respectfully submitted,

*Andrea Leal
Executive Director*

*Board of Commissioners
Florida Keys Mosquito Control District*

Phillip L. Goodman, Chairman

Bette Brown, Secretary-Treasurer

For additional information, please refer to www.keysmosquito.org.

Item 6

Approval of Agenda

Item 7

Invited
Speaker
Nan Kitchens

Item 8

Treasurer's Report

Item 9

Attorney's Report

Item 10

Director's Report

August 2026 Director's Report

State of Florida Mosquito-Borne Disease Update (as of 8/08/2026)

1. Monroe County (2026)
 - a. Dengue: 0 travel-related
 - b. Chikungunya: **2 travel-related**
2. All of Florida (2026)
 - a. Dengue:
 - i. Local—7: Hillsborough (2), Miami-Dade, Palm Beach.
 - ii. Travel-related—65: Bay, Brevard, Broward (6), Duval, Hillsborough (5), Lake, Lee (4), Manatee, Miami-Dade (30), Orange (2), Osceola, Palm Beach (5), Polk, Sarasota, Seminole, St. Johns, St. Lucie (2), Walton.
 - b. Zika: 0 local, 0 travel-related
 - c. Chikungunya: 0 local, 47 travel-related – Alachua, Broward, Collier (2), Hernando, Hillsborough (8), Miami-Dade (24), Monroe (2), Okaloosa, Orange (2), Osceola, Palm Beach (3), Pinellas.
 - d. West Nile Virus: 2 human cases – Alachua, Leon
 - e. Eastern Equine Encephalitis: 0 human cases
 - f. Oropouche Virus: 0 travel-related cases
 - g. Malaria: 29 travel-related – Alachua (2), Broward (3), Duval (4), Hernando, Hillsborough (4), Lee (2), Leon, Marion, Miami-Dade (4), Orange (2), Palm Beach, Pinellas, Polk, Seminole, Washington.
3. Alachua, Leon, Palm Beach, and Pasco counties are currently under a mosquito-borne illness advisory. Hillsborough and Miami-Dade counties are currently under a mosquito-borne illness alert.

Operations Summary

1. Adult Mosquitoes
 - a. Salt Marsh mosquito numbers were lower than the historical average throughout the Keys in July.
 - b. Six (6) aerial adulticide missions were conducted in July throughout the Keys, treating approximately 23,000 acres, which is below the historical average.
 - c. One hundred and twelve (112) truck adulticide missions were conducted in July, treating approximately 46,000 acres throughout the Keys, which is less than the historical average.
 - d. *Aedes aegypti* numbers did not exceed our adulticide action thresholds in July.
2. Larval Mosquitoes
 - a. Twenty-four (24) aerial granular larvicide missions were completed in July, treating approximately 7,600 acres; this is lower than the historical average for July.
 - b. Four (4) aerial liquid larvicide missions were conducted in July in Key West.
 - c. Forty-one (41) ground liquid larvicide missions were conducted in July, treating approximately 5,000 acres; this is higher than the historical average for July.
3. Service Requests received (736) were higher than the historical average for July.
4. UAV Treatments Scheduled for 9/20
5. Clarification on non-target impacts

Community Outreach/Education

1. Schools/Education
 - a. Education Website Launched 8/3/26
 - b. Pennekamp Visitor Center Table: 8/21/26
2. Community Events/Outreach/Speaking Engagements
 - a. Caribbean Street Fair, Duval Street, Key West: 7/25/26
 - b. National Night Out, Founder's Park, Islamorada: 8/4/26
 - c. MarineLab Presentation, Key Largo: 9/4/26
 - d. Lower Keys Women's Club Presentation, Ramrod (Goodman): 9/10/26

- e. Women in Aviation, Marathon Airport: 9/19/26
- 3. Visitors/Tours
 - a. Ocean Reef Community Association: 7/27/26
- 4. Media/News Releases
 - a. Beekeepers and Mosquito Control, Private Citizen Letter to the Editor: Citizen, Keys Weekly
 - b. Weekly Radio, US 1
 - c. Ocean Reef Community Association Newsletter Feature: 8/6 and 8/21
- 5. Other
 - a. FAQs for staff on tax reform
 - b. Website Updates: Commissioners page
 - c. World Mosquito Day: 8/20/26

Human Resources

- 1. Current Opening
 - a. A&P Mechanic, 2: Accepting Applications/Recruitment Ongoing
 - b. Field Inspector, 2, Lower Keys and Upper Keys
- 2. New Hires:
 - a. Rainer Crandall, A&P Mechanic
- 3. Resignations:
 - a. Owen Hamel, Lower Keys Inspector, 1 year

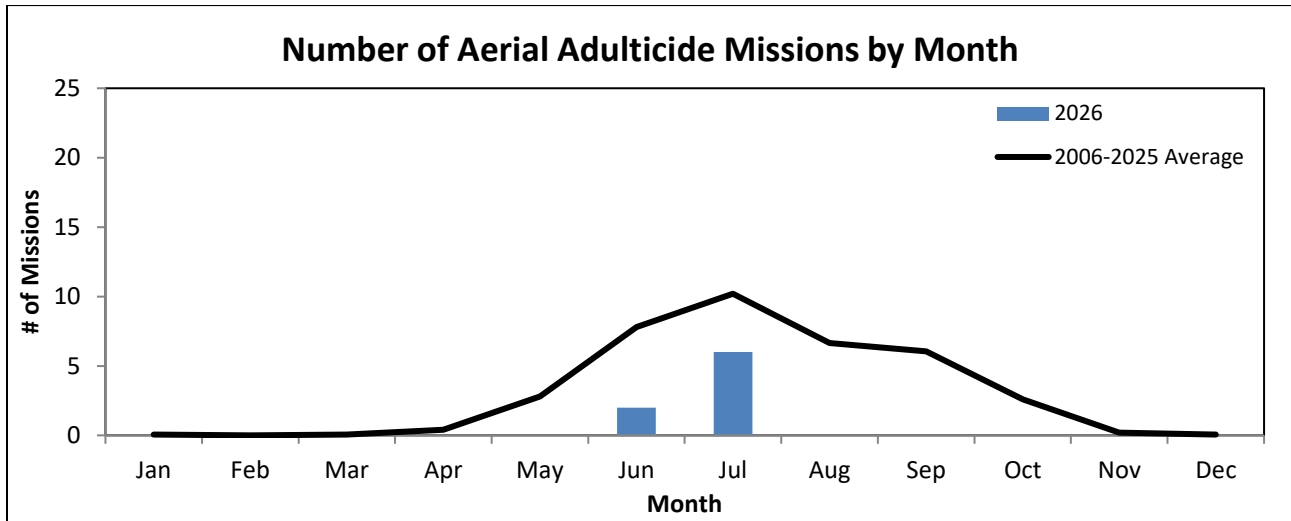
Other Items

- 1. Travel/Training
 - a. AMCA Webinar, *What you need to know about using Wolbachia to control mosquitoes*: 7/30/26
 - b. TRIM Webinar: 8/11/26 and 8/20/26
 - c. New Helicopter (N740MS) Testing and Pick Up: Houston, TX (8/24/26 – 8/28/26)
 - Rob Lee and Justin Knowles
 - d. HR Florida Annual Conference and Expo: Kissimmee, FL (8/30/26 – 9/3/26)
 - Michael Behrend
- 2. Leadership Monroe County Social, Marathon: 7/22/26
- 3. Key West Chamber Budget Presentation: 7/29/26
- 4. Benefits Early Renewal and Stewardship Meeting (FBMC & Cigna): 8/11/26
- 5. Key Largo Church Update
- 6. Paycom Update
- 7. Investment Update
- 8. After Action Items
 - a. Future Board Items
 - ITN for Banking, in process
 - Audit Committee Charter Annual Review, October 2026
 - Administrative Policy Manual Annual Review, December 2026
 - Budgetary Process Annual Review, May 2027
 - b. Upcoming Workshops
 - June – September: Budget
 - October:
 - November:
 - December:
 - January: 2026 Seasonal Summary/2027 Operational Workplan
 - February:
 - March:
 - April: Strategic Planning

Florida Keys Mosquito Control Operations Report

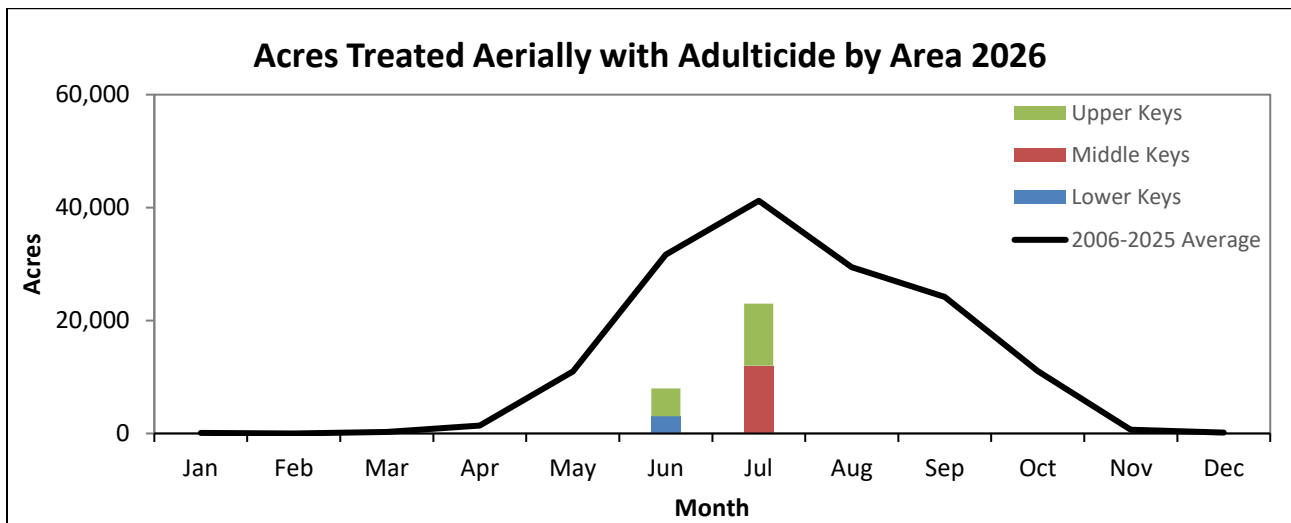
(Adjusted through July 31, 2026)

Aerial Adulticiding Missions in July 2026: 6 Missions

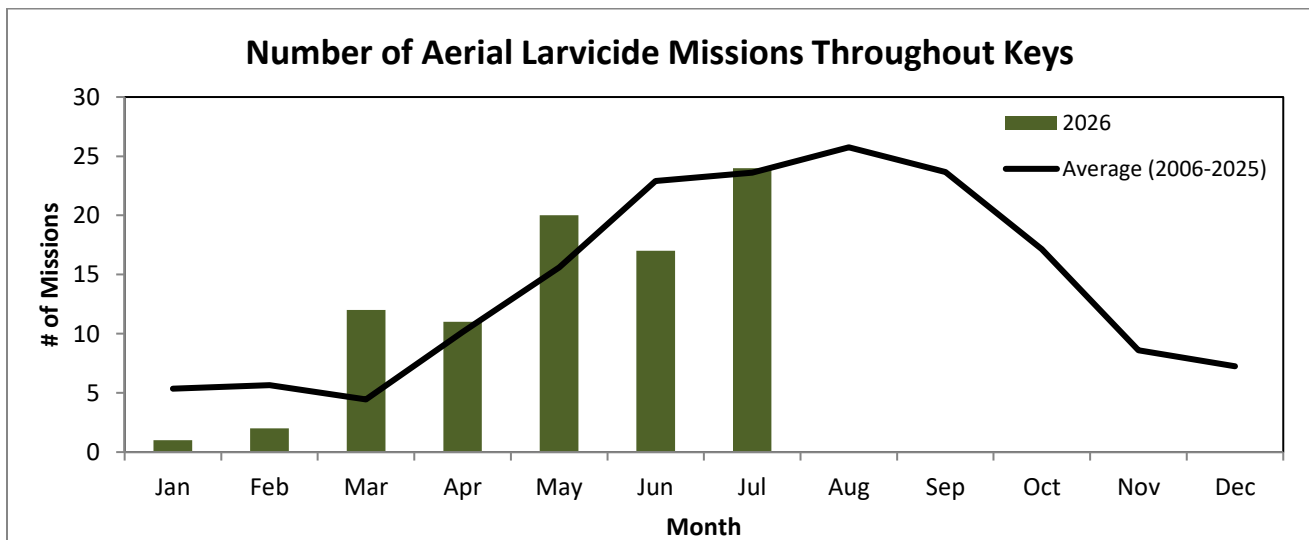


***PM: Aerial Adulticiding Acreage in July 2026: 22,976 Acres**

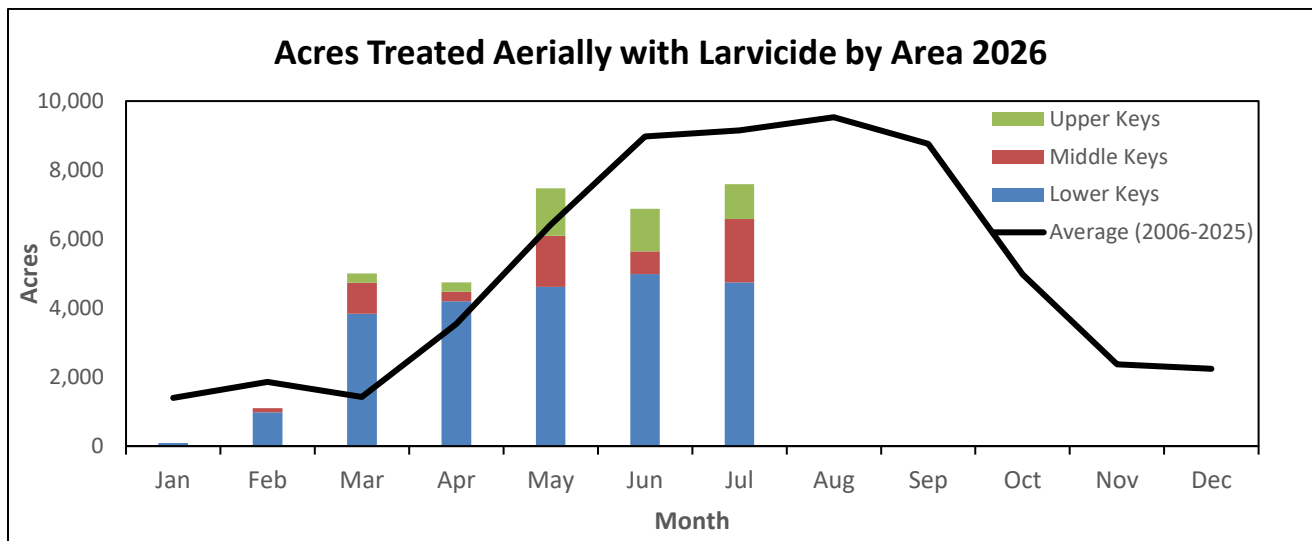
***Aerial ULV missions resulted in an average of an 80.19% reduction in adult activity**



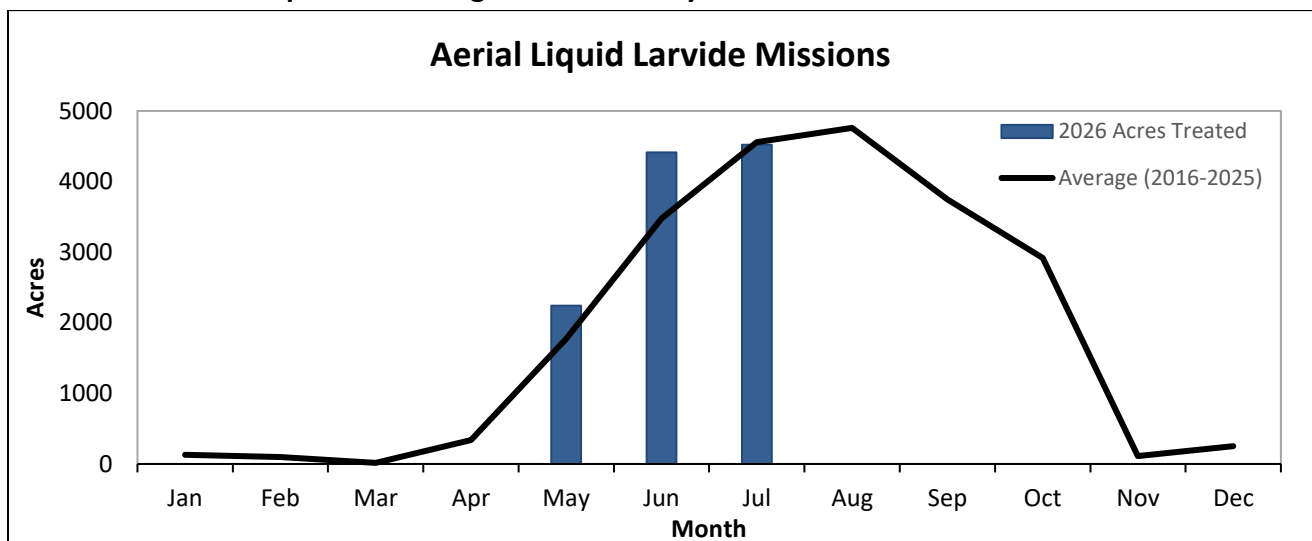
Aerial Granular Larviciding Missions in July 2026: 24 Missions



***PM: Aerial Granular Larviciding Acreage in July 2026: 7,590 acres**

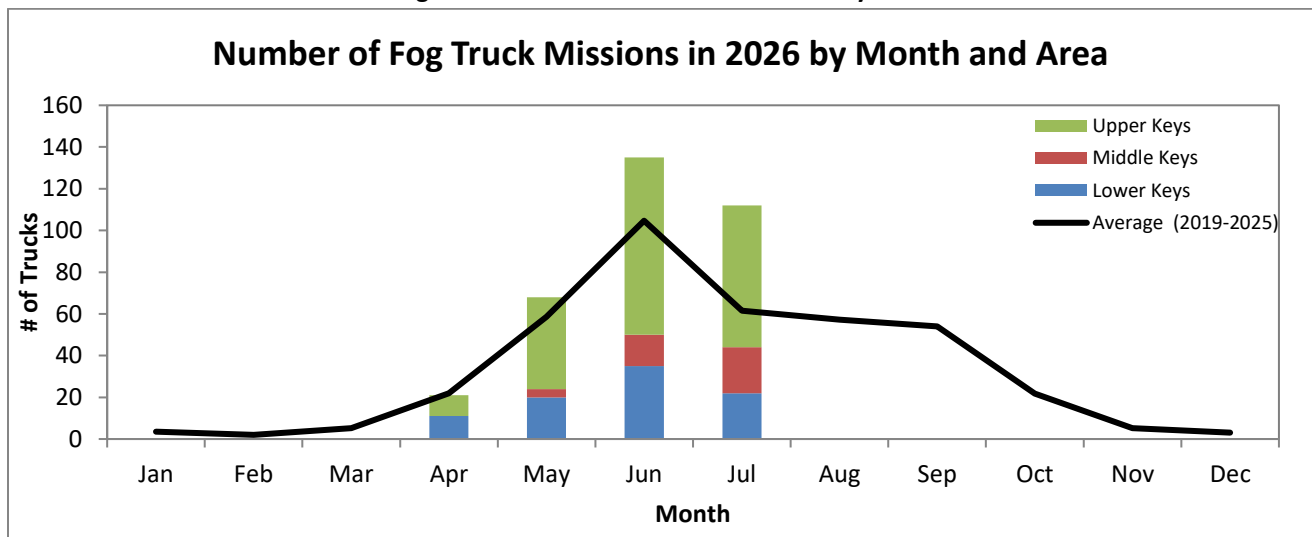


***PM: Number of Aerial Liquid Larviciding Missions in July 2026: 4 Missions**

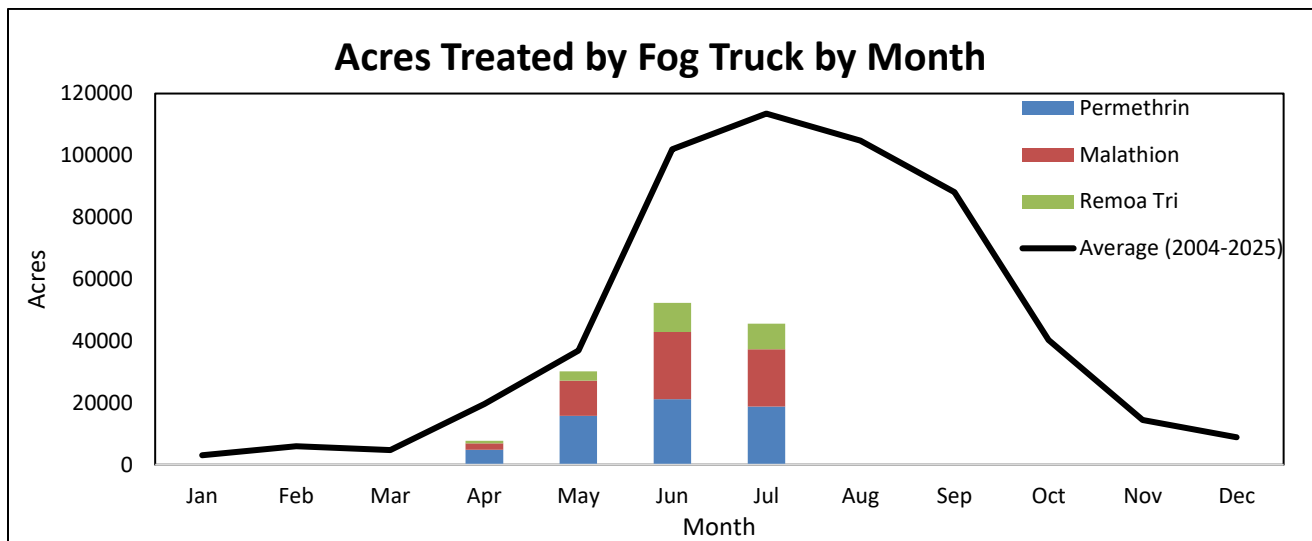


***PM: Ground Adulticiding Missions in July 2026: 112 Truck Missions**

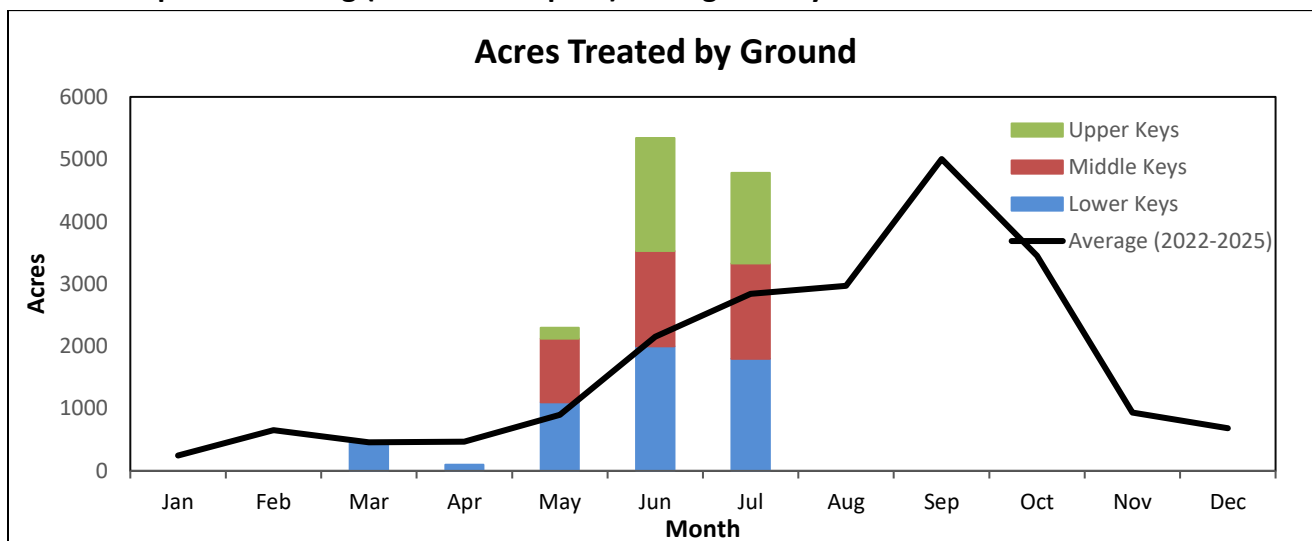
***Ground ULV missions resulted in an average of a 50.90% reduction in adult activity**



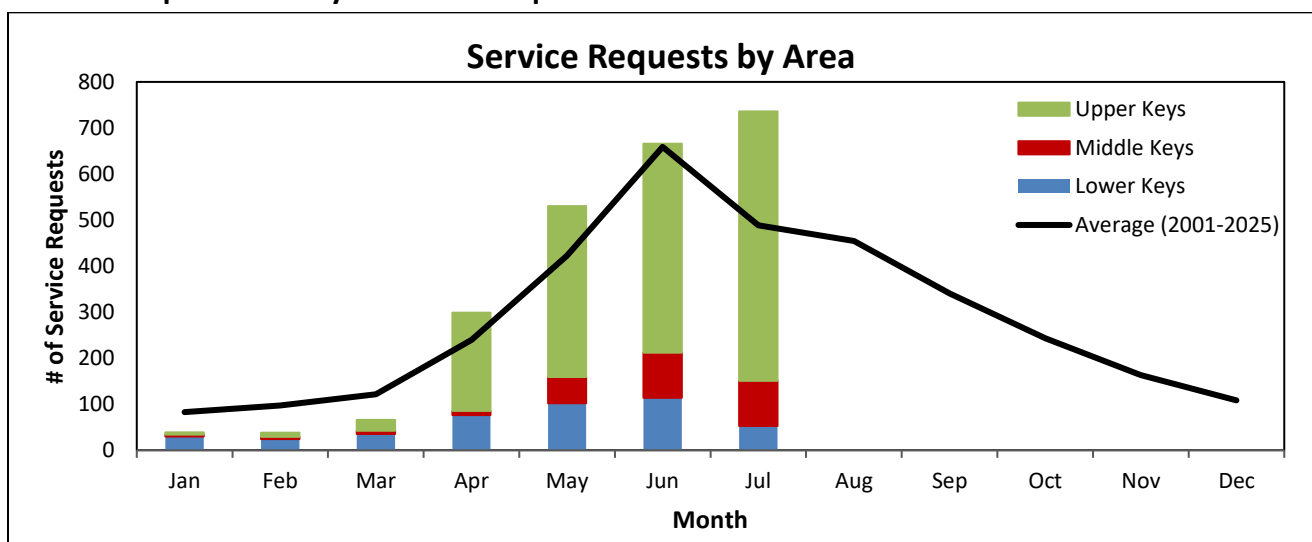
***PM: Ground Adulticiding (Trucks) Acreage in July 2026: 45,649 Acres**



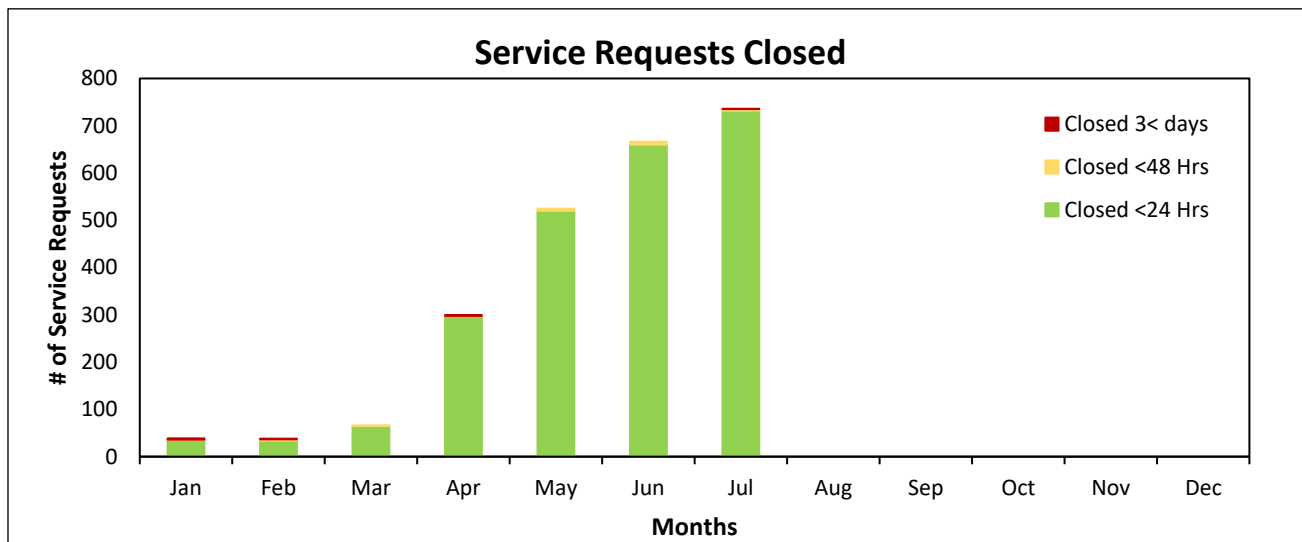
***PM: Ground Liquid Larviciding (Truck & Backpack) Acreage in July 2026: 41 Truck Missions**



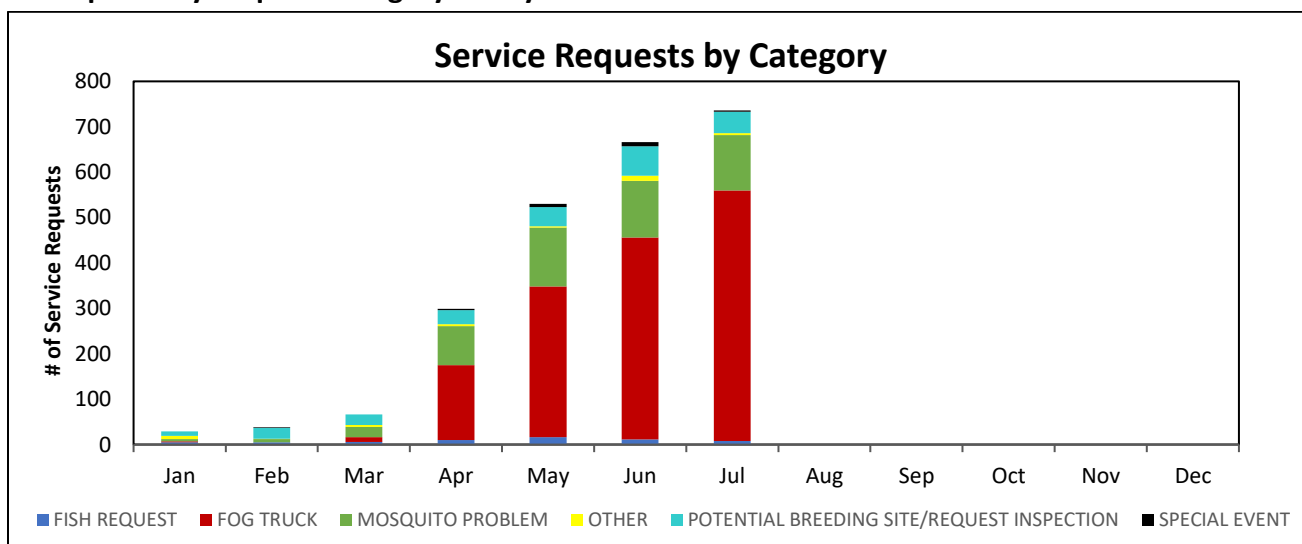
Total Service Requests for July 2026: 736 Requests



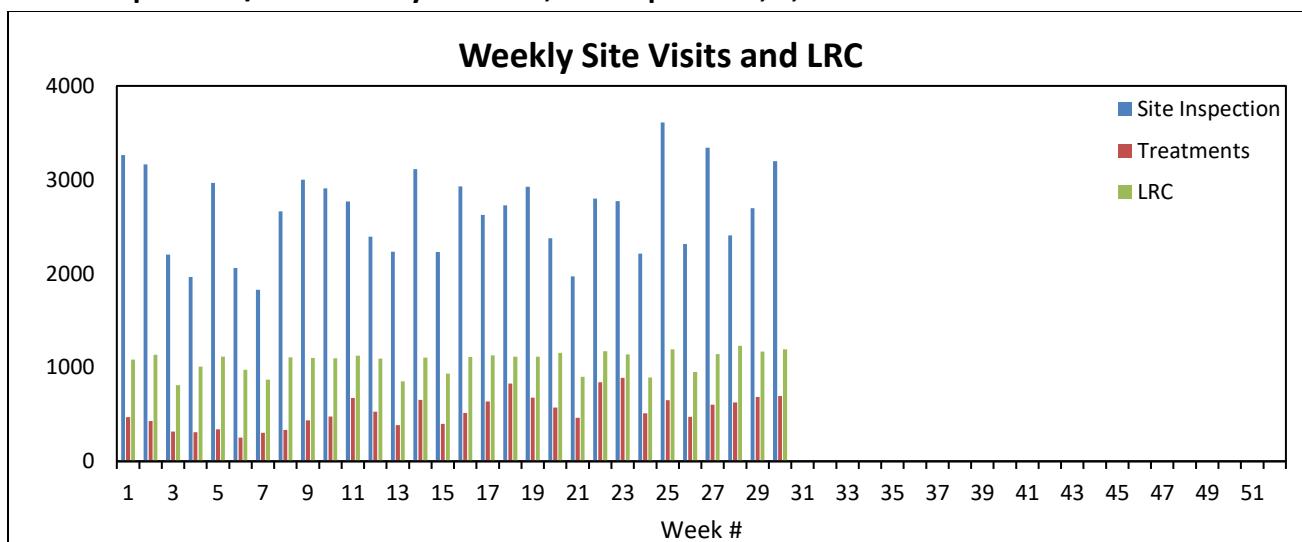
***PM: Service Requests closed within one business day: 99.46%**



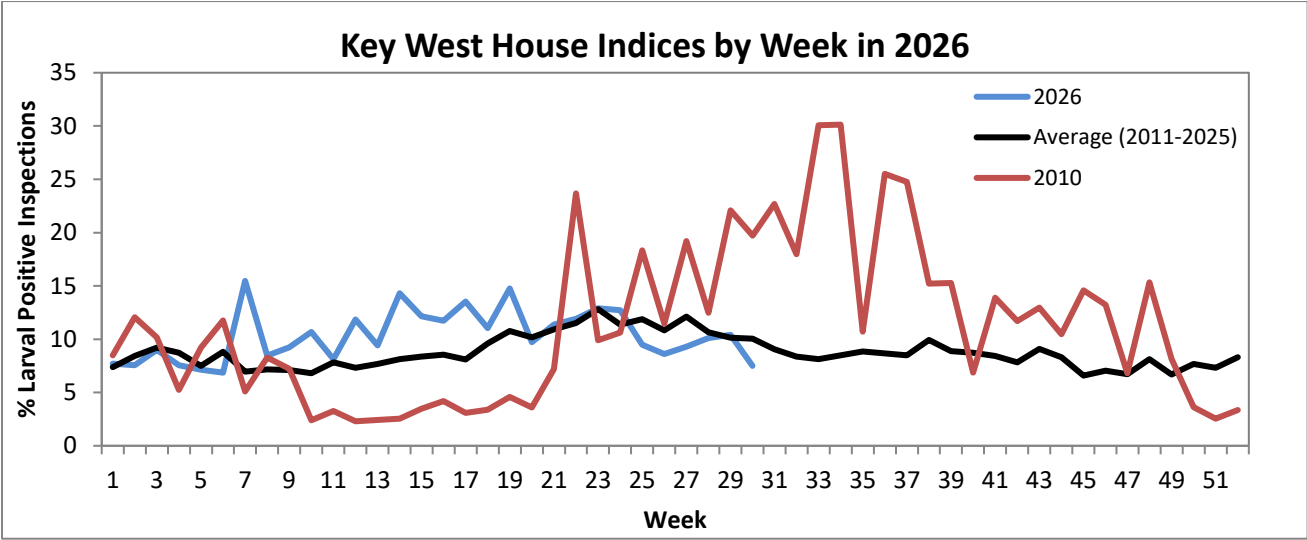
Service Requests by Request Category in July 2026



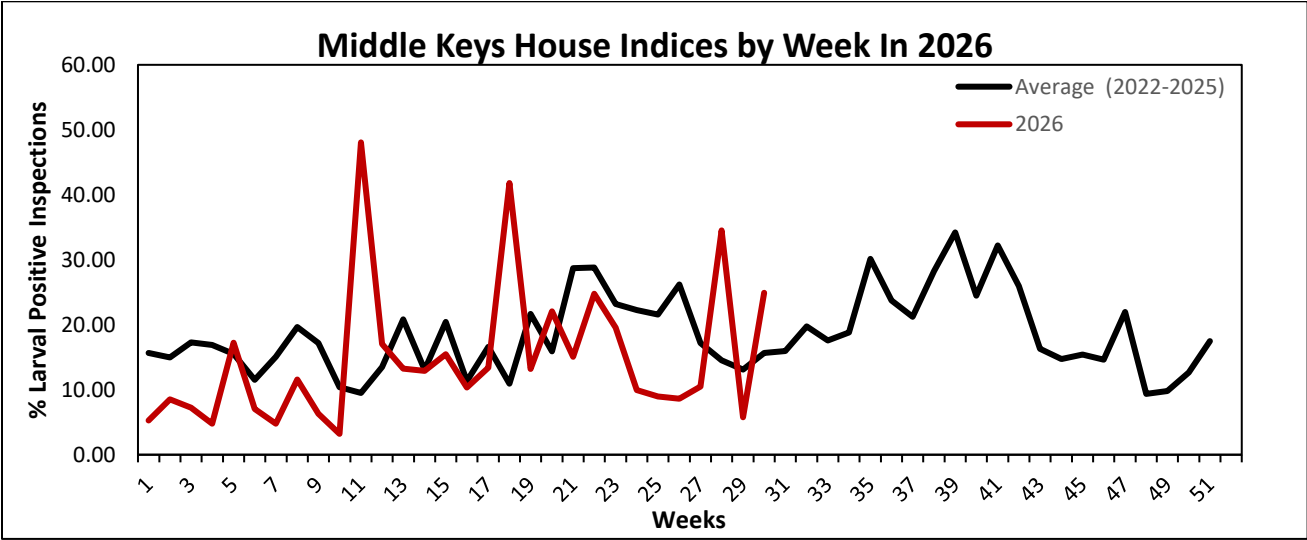
***PM: Total Inspections/LRCs for July 2026: 11,646 Inspections, 4,735 LRCs**



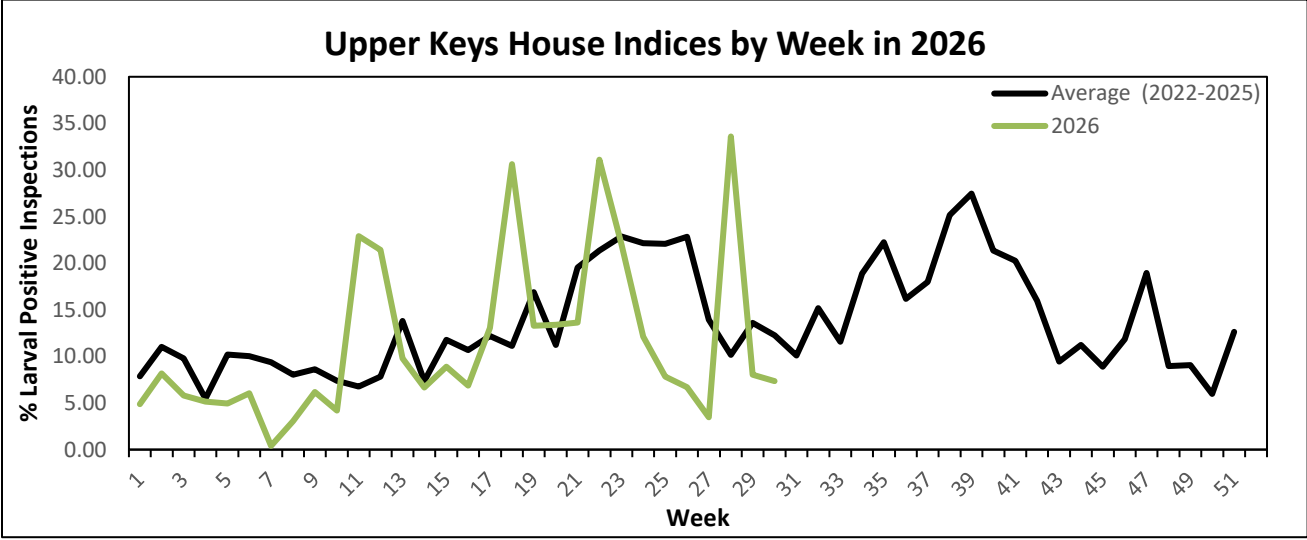
Key West *Aedes aegypti* Larval Information:



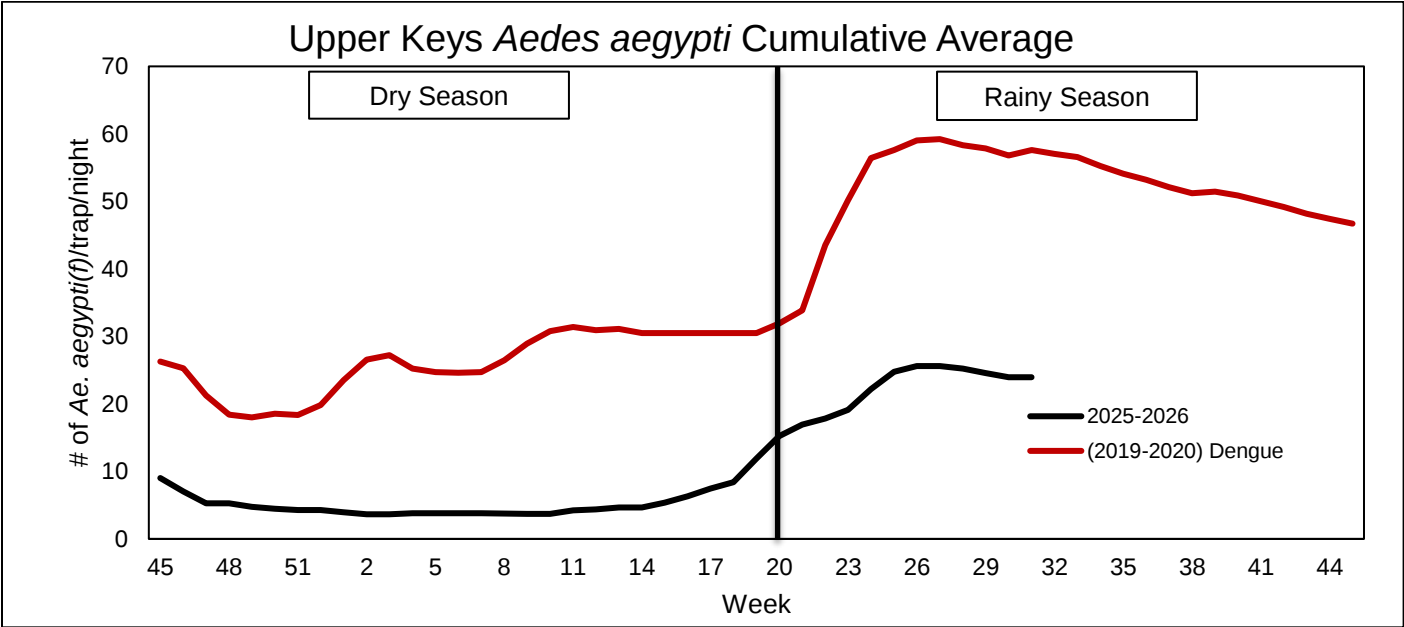
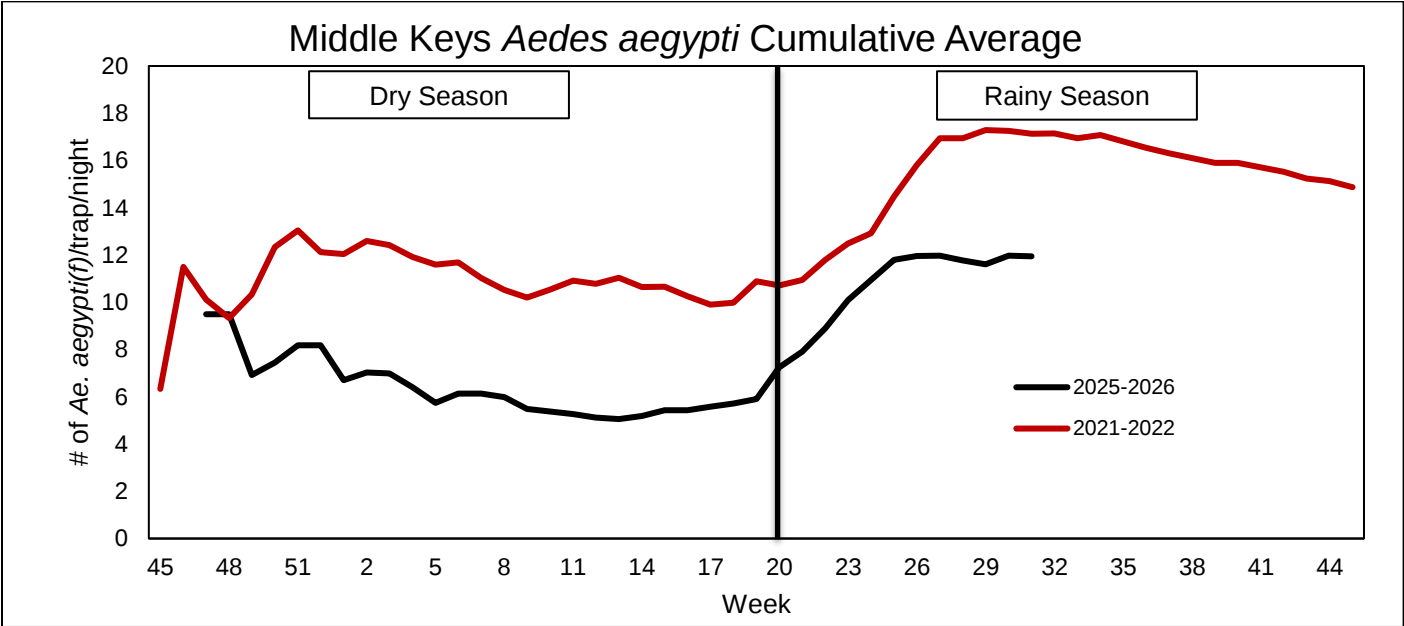
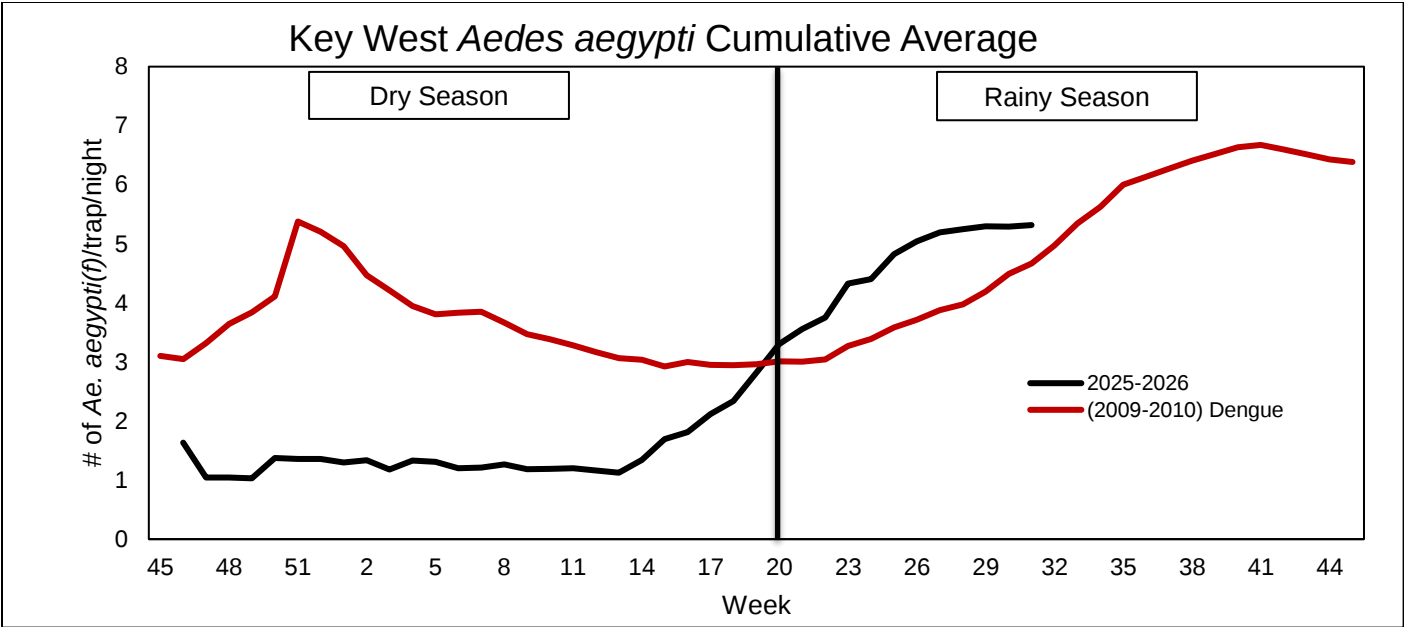
Middle Keys *Aedes aegypti* Larval Information:



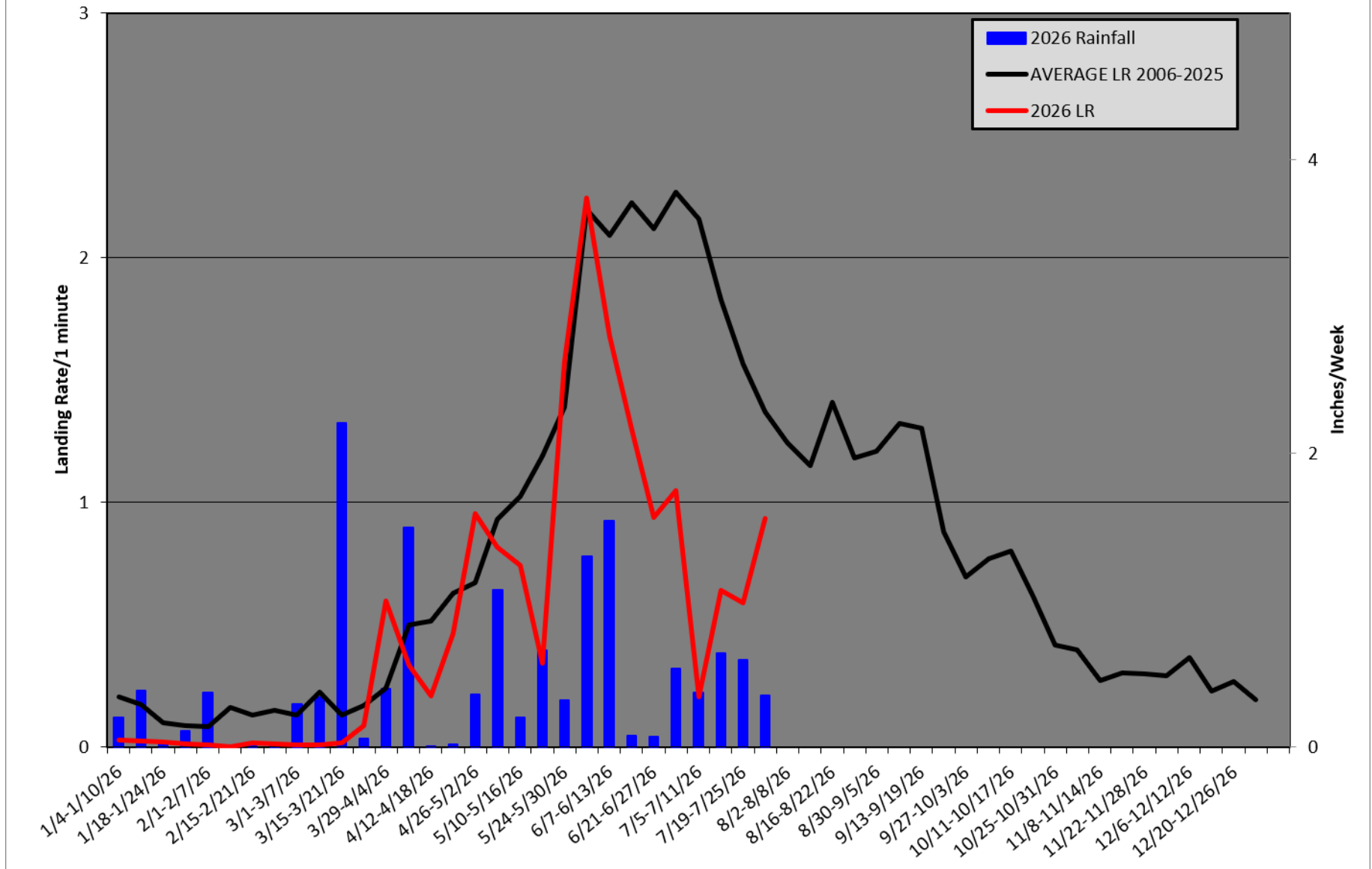
Upper Keys *Aedes aegypti* Larval Information:



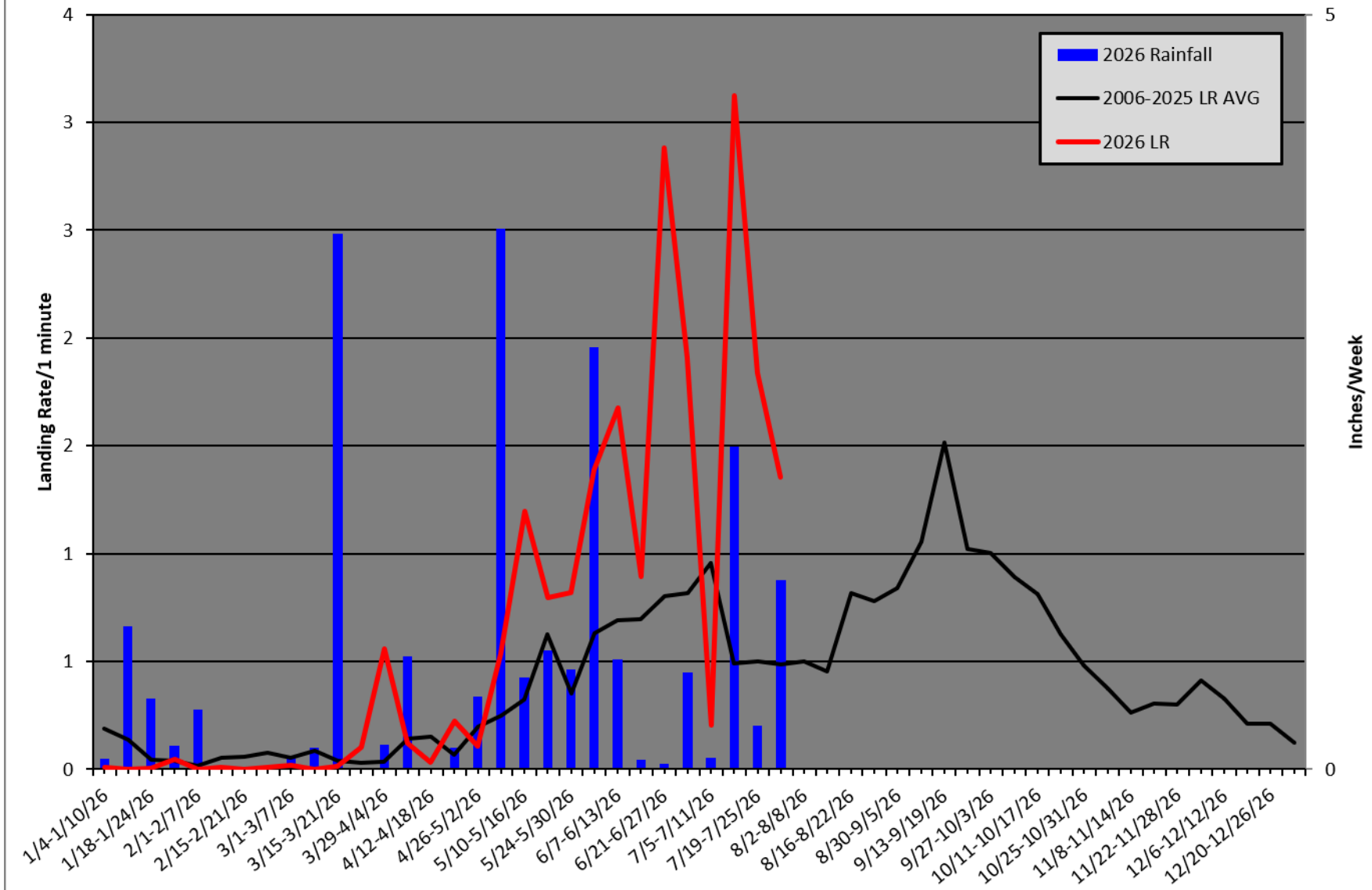
**PM: Indicates Performance Measure*



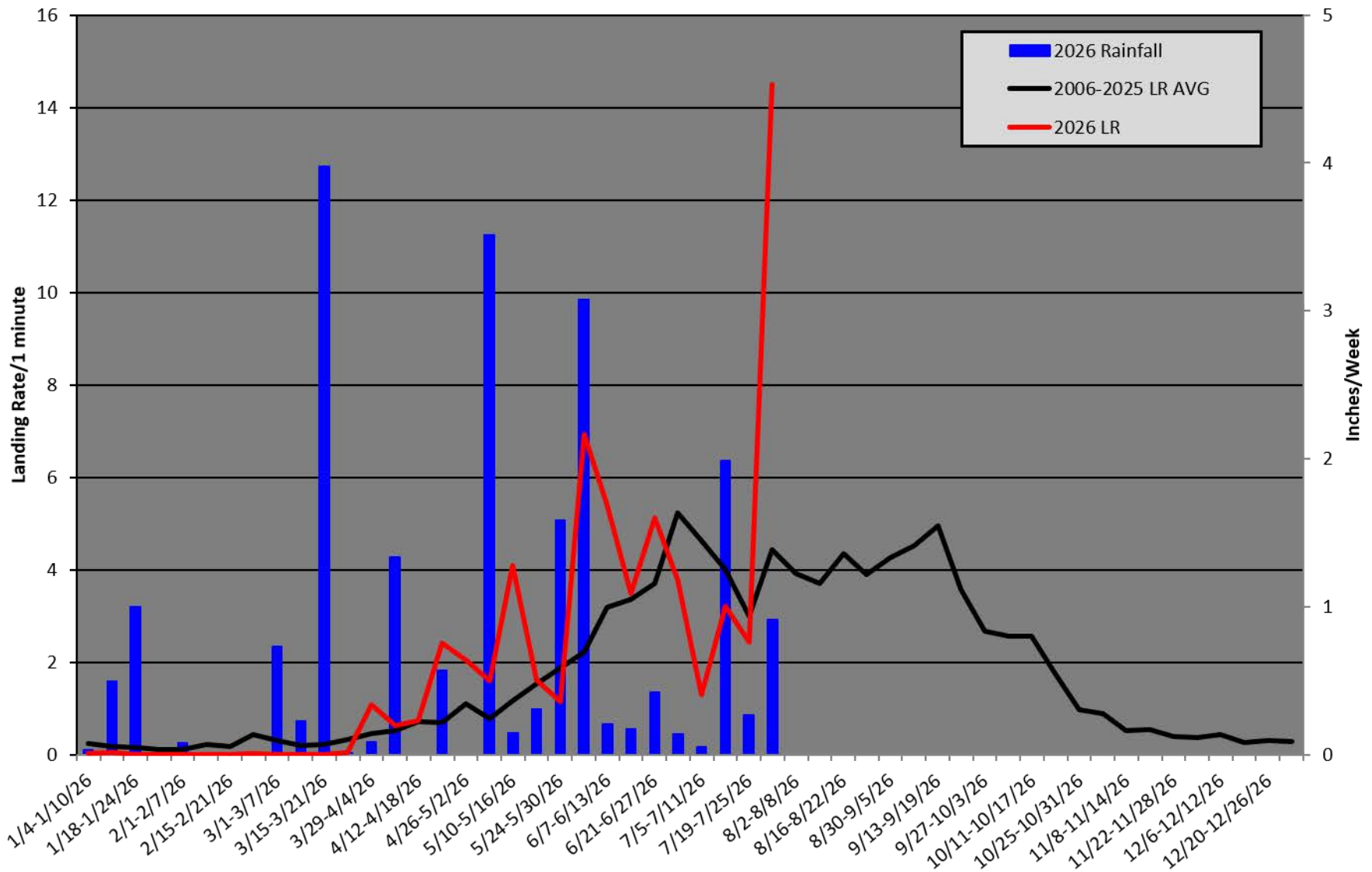
Lower Keys: Saddlebunch to Bahia Honda Average Landing Rate Counts and Rainfall



Middle Keys: Vaca Key to Lower Matecumbe Average Landing Rate Counts and Rainfall



Upper Keys: Upper Matecumbe to Upper Key Largo Average Landing Rate Counts and Rainfall



Item 11a

Mutually Exclusive
Extremes of
Mosquito Control
in the FL Keys

Item 12a

Financial Reports

Budget Analysis

District Finances

Cash Disbursements

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT
MONTHLY BUDGET ANALYSIS
FISCAL YEAR 2025-2026
JULY 2026**

STATE FUND

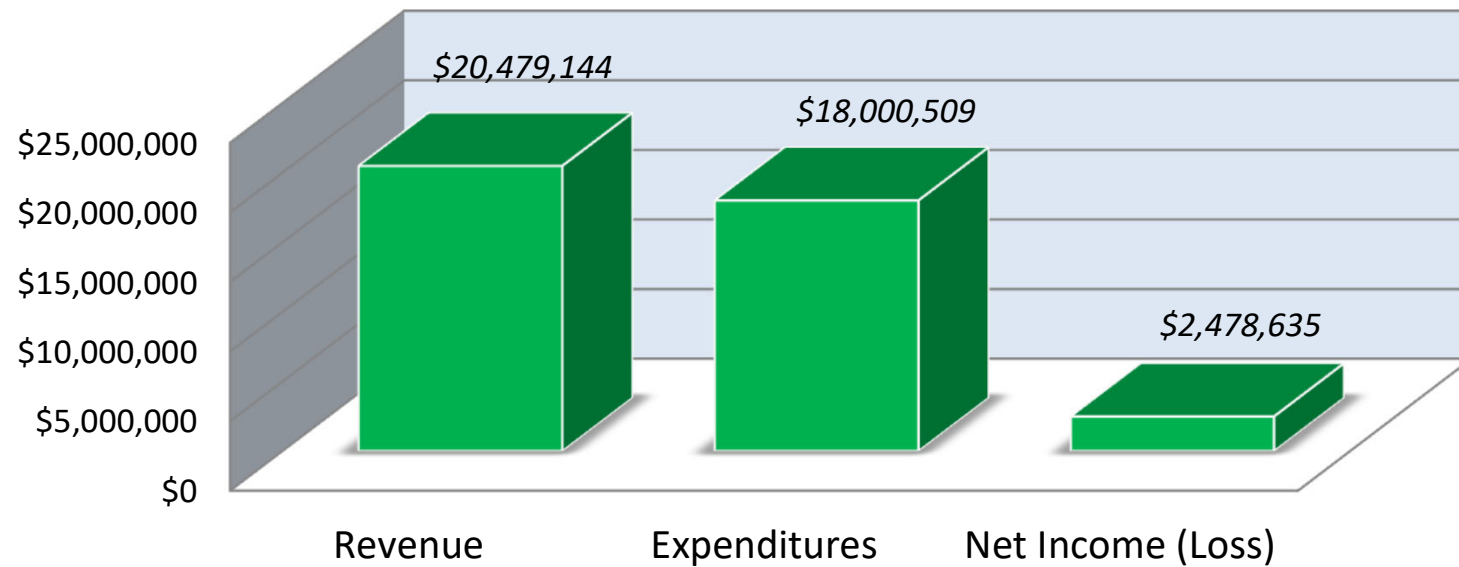
ACCT. NO	ITEM	Annual Budget	Current July Actual	Prior Year Month	Current YTD Actual	Prior Year YTD Actual	Current Annual: Unexpended	Year on Year Variance
10	Personal Services 11 - 15						0.00	0.00
20	Personal Service Benefits 21 - 25						0.00	0.00
30	Operating Expense 31 - 34						0.00	0.00
40	Travel and Per Diem 40.1 - 40.3	7,835.00			1,681.00	2,986.13	6,154.00	(1,305.13)
41	Communication Services						0.00	0.00
42	Freight Services						0.00	0.00
43	Utility Services						0.00	0.00
44	Rentals and Leases						0.00	0.00
45	Insurance						0.00	0.00
46	Repair and Maintenance Service 46.1 - 46.6				0.00	0.00	0.00	0.00
47	Printing/Binding						0.00	0.00
48	Promotional Activities						0.00	0.00
49	Other Current Charges and Obligations						0.00	0.00
51	Office Supplies/Materials						0.00	0.00
52.1	Gas/Oil/Lube						0.00	0.00
52.2	Chemical/Solvents/Additives	1,337,759.31	163,404.00	122,769.60	256,716.00	241,425.60	1,081,043.31	15,290.40
52.3	Clothing and Wearing Apparel						0.00	0.00
52.4	Miscellaneous Supplies and Incidental						0.00	0.00
52.5	Tools and Small Implements						0.00	0.00
54	Books, Publications, Subscriptions, Memberships						0.00	0.00
55	Training	4,635.00			0.00	3,875.00	4,635.00	(3,875.00)
60	Capital Outlay 61 - 64				0.00	0.00	0.00	0.00
71	Debt Service-Principal							
72	Debt Service-Interest							
89	Contingency (current year)	90,926.68					90,926.68	
99	Payment of Prior Year Accounts							
0.001	Reserves - Future Capital Outlay							
0.002	Reserves - Self Insurance							
0.004	Reserves - Sick and Annual Leave							
	TOTAL:	1,441,155.99	163,404.00	122,769.60	258,397.00	248,286.73	1,182,758.99	10,110.27

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT
MONTHLY BUDGET ANALYSIS
FISCAL YEAR 2025-2026
JULY 2026**

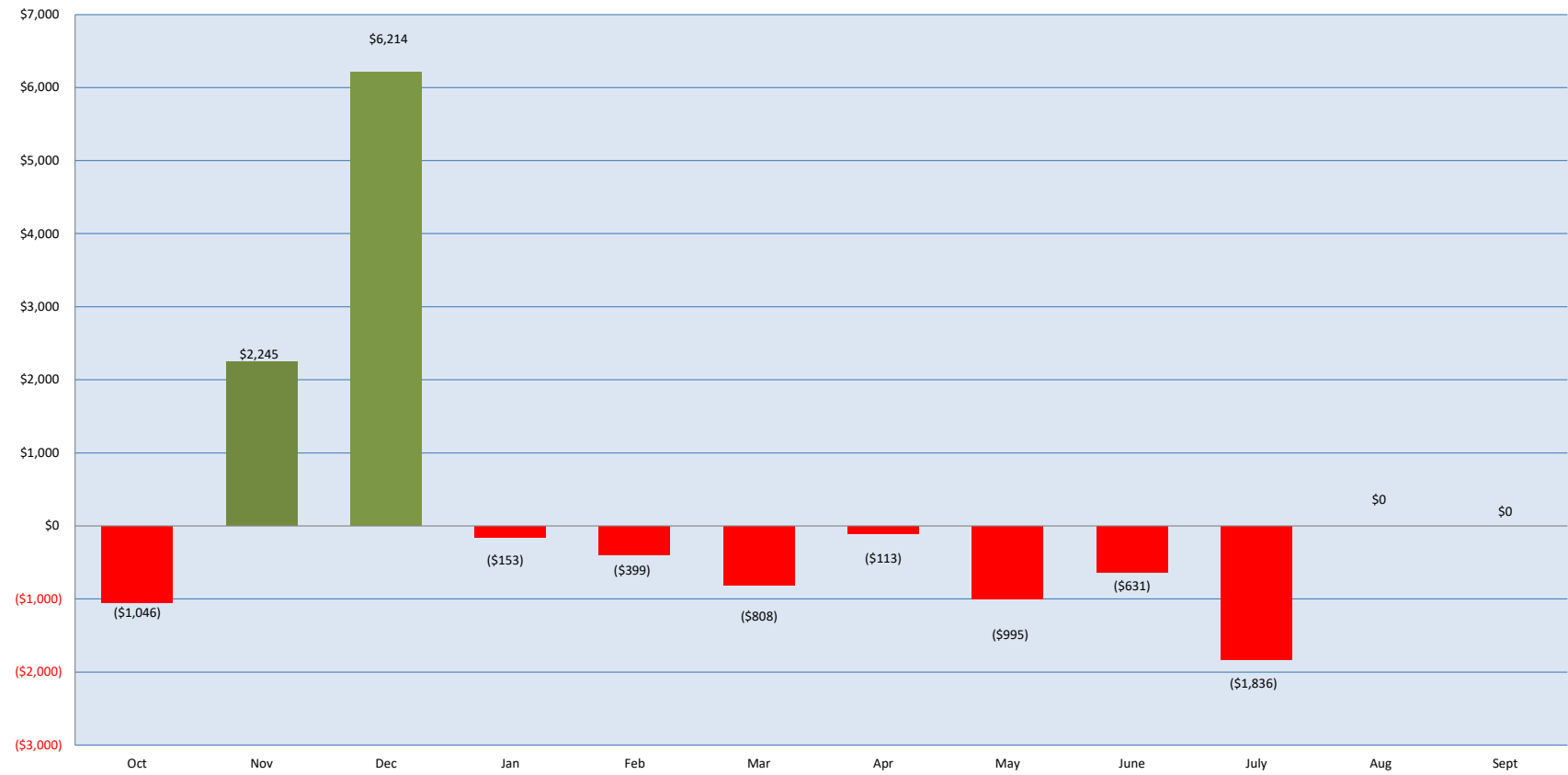
LOCAL FUND

ACCT. NO	ITEM	Annual Budget	Current July Actual	Prior Year Month	Current YTD - Actual	Prior Year YTD Actual	Current Annual: Unexpended	Year on Year Variance
10	Personal Services 11 - 15	6,523,900.94	731,314.03	507,252.45	5,470,724.46	4,788,406.51	1,053,176.48	682,317.95
20	Personal Service Benefits 21 - 25	4,381,830.70	350,029.09	408,192.34	3,611,020.77	3,374,640.22	770,809.93	236,380.55
30	Operating Expense 31 - 34	1,456,340.50	193,280.96	154,067.15	1,452,977.11	1,290,706.26	3,363.39	162,270.85
40	Travel and Per Diem 40.1 - 40.3	173,528.50	15,017.86	19,714.58	139,197.77	133,469.32	34,330.73	5,728.45
41	Communication Services	100,100.00	12,239.19	16,521.53	84,653.69	89,574.83	15,446.31	(4,921.14)
42	Freight Services	25,250.00	1,882.16	3,111.20	21,393.34	19,104.54	3,856.66	2,288.80
43	Utility Services	164,000.00	10,733.01	13,413.84	86,336.08	83,578.97	77,663.92	2,757.11
44	Rentals and Leases	1,059,335.95	44,440.58	1,645.30	190,196.93	209,747.81	869,139.02	(19,550.88)
45	Insurance	1,381,437.20	45,665.69	0.00	108,933.69	(19,384.40)	1,272,503.51	128,318.09
46	Repair and Maintenance Service 46.1 - 46.6	872,013.00	91,823.51	74,008.69	813,714.42	371,662.77	58,298.58	442,051.65
47	Printing/Binding	12,750.00	0.00	2,097.80	10,077.76	8,514.26	2,672.24	1,563.50
48	Promotional Activities	33,650.00	3,173.37	1,410.00	17,400.03	16,958.72	16,249.97	441.31
49	Other Current Charges and Obligations	17,125.00	5,339.44	2,983.45	16,001.71	12,539.05	1,123.29	3,462.66
51	Office Supplies/Materials	76,000.00	460.90	6,593.24	32,728.90	32,785.50	43,271.10	(56.60)
52.1	Gas/Oil/Lube	259,825.00	19,569.32	39,844.63	107,590.35	160,558.09	152,234.65	(52,967.74)
52.2	Chemical/Solvents/Additives	1,096,493.30	235,138.26	184,884.67	1,007,003.32	1,417,156.73	89,489.98	(410,153.41)
52.3	Clothing and Wearing Apparel	50,940.00	690.96	893.67	35,135.82	36,698.50	15,804.18	(1,562.68)
52.4	Miscellaneous Supplies and Incidental	171,684.40	22,036.76	18,643.72	91,829.80	77,698.23	79,854.60	14,131.57
52.5	Tools and Small Implements	24,900.00	881.69	640.98	20,555.68	8,926.75	4,344.32	11,628.93
54	Books, Publications, Subscriptions, Memberships	89,051.00	21,394.37	1,518.78	77,318.42	53,965.91	11,732.58	23,352.51
55	Training	158,364.50	(870.00)	23.00	69,944.05	67,564.15	88,420.45	2,379.90
60	Capital Outlay 61 - 64	5,650,260.00	148,897.82	0.00	4,535,774.76	1,347,390.49	1,114,485.24	3,188,384.27
71	Debt Service-Principal							
72	Debt Service-Interest							
89	Contingency (current year)	2,659,073.32					2,659,073.32	
99	Payment of Prior Year Accounts							
0.001	Reserves - Future Capital Outlay	2,700,000.00					2,700,000.00	
0.002	Reserves - Self Insurance	1,438,255.78					1,438,255.78	
0.004	Reserves - Sick and Annual Leave	250,000.00					250,000.00	
	TOTAL:	30,826,109.09	1,953,138.97	1,457,461.02	18,000,508.86	13,582,263.21	12,825,600.23	4,418,245.65

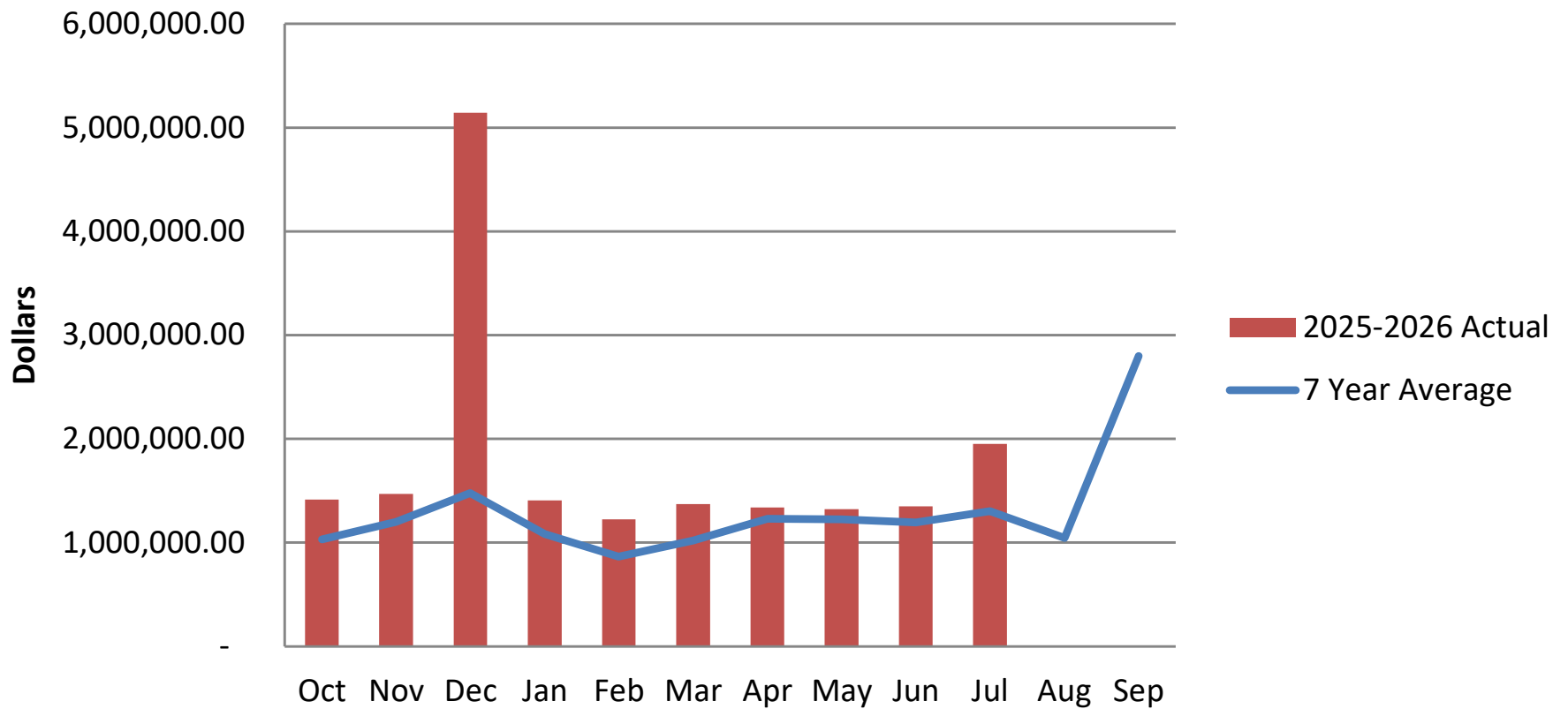
FKMCD Local FY 2025-2026 YTD Cash Basis Net Income (Loss) through July 2026



**FKMCD Local Funds FY 2025-2026 Cash Basis Monthly Net Income (Loss)
through July 2026
(Thousands of Dollars)**



Expenditure of Local Funds 2025-2026 Actual vs. Average of Last 7 Years



Florida Keys Mosquito Control District
District Finances as of
August 14, 2026

LOCAL ACCOUNT FUNDS

CHECKING - OPERATING

Checking Account balance on July 31, 2026:	\$	42,083.15	
Plus August 2026 deposits to date:		38,507.79	
Plus funds transferred from FL Class to Operating:		204,557.17	
Plus funds transferred from Reserve to Operating:		477,300.07	
Total Operating Checking Account funds available:			762,448.18
Less funds transferred from Operating to Health Claims:		(281,779.97)	
Less funds transferred from Operating to Local Reserve:		-	
Less August 2026 expenditures to date:		(242,796.18)	
Total Operating Checking Account funds expended/transferred to date:			(242,796.18)
Balance in Operating Checking Account at present:	\$		<u>519,652.00</u>

CHECKING - FL CLASS

FL Class Account balance on July 31, 2026:	\$	3,891,879.87	
Plus funds transferred from Operating Checking to FL Class Cash:		-	
Plus August 2026 Income to date:		5,185.05	
Less funds transferred to Operating Checking from FL Class Cash:		(204,557.17)	
Balance in FL Class Cash Account at present:	\$		<u>3,692,507.75</u>

CHECKING - RESERVE

Reserve Account balance on July 31, 2026:	\$	9,069,730.83	
Plus August 2026 Income to date:			
Less funds transferred from Reserve to Operating Checking:		(477,300.07)	
Total Reserve Checking Account funds available:	\$		<u>8,592,430.76</u>

HEALTH INSURANCE CLAIMS FUND ACCOUNT

Checking Account balance on July 31, 2026:	\$	77.27	
Plus funds transferred from Operating Checking to Health Checking:		281,779.97	
Total Health Checking Account funds available:	\$		<u>281,857.24</u>

Plus Payroll Clearing Account:			<u>-</u>
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Plus FSA Account:			<u>9,523.06</u>
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Total Local Funds:	\$		<u>13,095,970.81</u>
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STATE ACCOUNT FUNDS

CHECKING - OPERATING

Checking Account balance on July 31, 2026:	\$	216,925.72	
Plus August 2026 deposits to date:		-	
Total Checking Account funds available:	\$		216,925.72
Less funds transferred to Operating Checking:	\$	-	
Less August 2026 expenditures to date:		10,334.40	
Total State Checking Account funds expended/transferred to date	\$		<u>10,334.40</u>
Balance in State Checking Account at present:	\$		<u>206,591.32</u>

**CASH DISBURSEMENTS
FLORIDA KEYS MOSQUITO CONTROL DISTRICT**

**Honorable Board of Commissioners
Florida Keys Mosquito Control District
Key West, Florida 33040**

Commissioners:

I herewith tender to you Cash Disbursements July 1, 2026 to July 31, 2026:

Check No.	Payment Date	Remit To	Payment Amt.
ACH	7/2/2026	Centennial Bank (Payroll)	6,910.42
ACH	7/2/2026	EFTPS	1,301.73
ACH	7/2/2026	Florida State Disbursement Unit	11.50
ACH	7/2/2026	Centennial Bank	2,447.94
ACH	7/2/2026	Centennial Bank	938.99
ACH	7/2/2026	Centennial Bank	921.99
ACH	7/2/2026	Centennial Bank	8,171.36
ACH	7/2/2026	Centennial Bank	800.79
ACH	7/2/2026	Wex Bank	576.90
ACH	7/2/2026	Florida Division of Retirement	91,324.95
ACH	7/3/2026	Centennial Bank (Payroll)	167,004.57
ACH	7/3/2026	EFTPS	59,952.65
ACH	7/3/2026	Florida State Disbursement Unit	411.78
ACH	7/3/2026	Florida State Disbursement Unit	323.65
ACH	7/3/2026	Florida State Disbursement Unit	323.65
ACH	7/3/2026	Empower Retirement (Payroll Deductions)	7,303.35
ACH	7/3/2026	Empower Retirement (Payroll Deductions)	2,077.32
ACH	7/17/2026	Centennial Bank (Payroll)	167,884.20
ACH	7/17/2026	EFTPS	61,158.31
ACH	7/17/2026	Florida State Disbursement Unit	411.78
ACH	7/17/2026	Florida State Disbursement Unit	323.65
ACH	7/17/2026	Florida State Disbursement Unit	323.65
ACH	7/17/2026	Empower Retirement (Payroll Deductions)	5,971.35
ACH	7/17/2026	Empower Retirement (Payroll Deductions)	3,377.32
ACH	7/17/2026	Centennial Bank (Payroll)	6,039.76
ACH	7/17/2026	EFTPS	1,071.17
ACH	7/17/2026	Florida State Disbursement Unit	11.50
ACH	7/20/2026	CIGNA Healthcare	76,151.93
ACH	7/22/2026	Centennial Bank (EOQ)	100.00
ACH	7/22/2026	EFTPS	16.56
ACH	7/24/2026	Centennial Bank	5,758.35
ACH	7/24/2026	Centennial Bank	1,054.70
ACH	7/24/2026	Centennial Bank	533.36
ACH	7/24/2026	Centennial Bank	7,008.44
ACH	7/24/2026	Centennial Bank	4,678.88
ACH	7/24/2026	Centennial Bank	255.84
ACH	7/24/2026	Wex Bank	192.73
ACH	7/31/2026	Centennial Bank (Payroll)	4,993.34
ACH	7/31/2026	EFTPS	1,534.37
ACH	7/29/2026	Centennial Bank (Payroll)	5,000.00
ACH	7/29/2026	EFTPS	828.38
ACH	7/31/2026	Centennial Bank (Payroll)	164,463.90
ACH	7/31/2026	EFTPS	59,318.43
ACH	7/31/2026	Florida State Disbursement Unit	411.78
ACH	7/31/2026	Florida State Disbursement Unit	323.65

LOCAL ACCOUNT CONTINUED

ACH	7/31/2026	Florida State Disbursement Unit	323.65
ACH	7/31/2026	Empower Retirement (Payroll Deductions)	5,971.35
ACH	7/31/2026	Empower Retirement (Payroll Deductions)	2,377.32
123710	7/1/2026	Barzam Group Inc.	8,335.00
123711	7/1/2026	Barzam Group Inc.	4,200.00
123712	7/1/2026	DSLX.NET	3,275.00
123713	7/2/2026	Adapco, Inc.	183,348.00
123714	7/2/2026	Airgas Dry Ice	542.15
123715	7/2/2026	Aflac	1,989.26
123716	7/2/2026	Amazon Capital Services	342.99
123717	7/2/2026	APA Aviation Staffing, LLC	3,824.00
123718	7/2/2026	American Public Life Insurance Company (Payroll Deductions)	629.27
123719	7/2/2026	Arrow Aviation	14,545.84
123720	7/2/2026	Shalena Abbas (Per Diem/Travel Reimbursement)	60.00
123721	7/2/2026	BASIC Benefits	185.25
123722	7/2/2026	Boeing Distribution, Inc.	120.52
123723	7/2/2026	Colonial Life Insurance	46.62
123724	7/2/2026	Keys Energy Services	1,151.56
123725	7/2/2026	Daniel Collins (IT Services)	8,730.00
123726	7/2/2026	Keys Motors, LLC	707.50
123727	7/2/2026	Enterprise FM Trust	20,616.01
123728	7/2/2026	Florida Keys Aqueduct Authority	323.66
123729	7/2/2026	Florida Keys Electric Coop Assn Inc	142.58
123730	7/2/2026	Florida Keys Electric Coop Assn Inc	613.81
123731	7/2/2026	Florida Mosquito Control Association	15,000.00
123732	7/2/2026	Stephanie Faucett (Per Diem/Travel Reimbursement)	60.00
123733	7/2/2026	HemoStat Laboratories	39.00
123734	7/2/2026	Keys Automotive Sales & Service	1,891.96
123735	7/2/2026	Keys Fire Extinguishers Inc.	172.50
123736	7/2/2026	Key West Business Guild, Inc.	250.00
123737	7/2/2026	Maid in Paradise FL Keys Corp	135.00
123738	7/2/2026	Jose Nunez (Reimbursement for District Expense)	3,199.95
123739	7/2/2026	Advanced Urgent Care	60.00
123740	7/2/2026	Danilo Diaz Perez (Per Diem/Travel Reimbursement)	135.00
123741	7/2/2026	Protection Plus	6,419.09
123742	7/2/2026	Steven Rutherford (Per Diem/Travel Reimbursement)	180.00
123743	7/2/2026	Sunshine Gasoline Distributors, Inc.	1,934.39
123744	7/2/2026	Verizon Wireless	4,188.53
123745	7/3/2026	United Way of the Florida Keys (Payroll Deduction)	13.00
123746	7/2/2026	Chetu Inc	960.00
123747	7/13/2026	A Able Locksmith	435.00
123748	7/13/2026	AccuSourceHR, Inc.	150.00
123749	7/13/2026	Advance Auto Parts	311.84
123750	7/13/2026	Airbus Helicopters, Inc	158.30
123751	7/13/2026	Airgas USA, LLC	2,994.95
123752	7/13/2026	Amazon Capital Services	1,292.43
123753	7/13/2026	APA Aviation Staffing, LLC	5,559.20
123754	7/13/2026	AutoZone, Inc.	316.18
123755	7/13/2026	BASIC Benefits	78.75
123756	7/13/2026	Keys Auto Supply	208.66
123757	7/13/2026	CDW Government, Inc.	4,483.68
123758	7/13/2026	Clarke Mosquito Control Products	9,706.00
123759	7/13/2026	United States Treasury	798.72
123760	7/13/2026	Dot Palm Landscaping	1,259.40
123761	7/13/2026	Environmental Systems Research Institute Inc.	20,050.00

LOCAL ACCOUNT CONTINUED

123762	7/13/2026	Federal Express	182.93
123763	7/13/2026	Stephanie Faucett (Per Diem/Travel Reimbursement)	100.00
123764	7/13/2026	Forestry Suppliers, Inc.	346.41
123765	7/13/2026	Gary's Plumbing and Fire, Inc	150.00
123766	7/13/2026	Genset Services, Inc	116.00
123767	7/13/2026	Scott P. Russell County Property Ap	80,443.53
123768	7/13/2026	Home Depot Credit Services	137.35
123769	7/13/2026	John M. Ellsworth Co., Inc	2,533.75
123770	7/13/2026	Just Facts Credential Verification, Inc.	84.40
123771	7/13/2026	Keys Automotive Sales & Service	459.12
123772	7/13/2026	Keys Sanitary Service	239.54
123773	7/13/2026	KLI Shell Lumber & Hardware Headquarters	209.17
123774	7/13/2026	Key West Urgent Care Inc.	130.00
123775	7/13/2026	Key West Sign Factory	215.00
123776	7/13/2026	LEAF	69.95
123777	7/13/2026	Level 4 Telcom	534.40
123778	7/13/2026	Mauldin & Jenkins, LLC	4,000.00
123779	7/13/2026	Felipe Urrestarazu (Per Diem/Travel Reimbursement)	40.00
123780	7/13/2026	Megawattage, LLC	22,390.00
123781	7/13/2026	Safran Helicopter Engines USA, Inc.	7,811.12
123782	7/13/2026	Safran Helicopter Engines USA, Inc.	9,095.05
123783	7/13/2026	Safran Helicopter Engines USA, Inc.	11,461.69
123784	7/13/2026	Sunshine Gasoline Distributors, Inc.	2,221.45
123785	7/13/2026	Verizon Wireless	3.74
123786	7/13/2026	ES OPCO USA LLC	5,298.16
123787	7/13/2026	Waste Management of Florida Keys	508.39
123788	7/13/2026	West Marine Pro	565.83
123789	7/13/2026	Wright National Insurance Co	4,462.00
123790	7/13/2026	Wright National Insurance Co	5,431.00
123791	7/13/2026	Xerox Corporation	950.92
123792	7/15/2026	Barzam Group Inc.	8,335.00
123793	7/17/2026	United Way of the Florida Keys (Payroll Deduction)	13.00
123794	7/17/2026	Airgas Dry Ice	1,082.05
123795	7/17/2026	Alan Jay Fleet Sales	119,549.64
123796	7/17/2026	Amazon Capital Services	3,632.13
123797	7/17/2026	AMSOIL INC	66.57
123798	7/17/2026	Arrow Aviation	571.09
123799	7/17/2026	CDW Government, Inc.	29,348.18
123800	7/17/2026	Civic Plus	1,100.00
123801	7/17/2026	APG Media	298.00
123802	7/17/2026	Dade Elevator	250.00
123803	7/17/2026	Florida Keys Media, LLC	2,230.00
123804	7/17/2026	Gary's Plumbing and Fire, Inc	3,500.00
123805	7/17/2026	HemoStat Laboratories	39.00
123806	7/17/2026	Keys Consortium/Keys Mobile Medical Services	90.00
123807	7/17/2026	LEAF	413.70
123808	7/17/2026	Marie's Cleaning	1,600.00
123809	7/17/2026	Northern Tool	1,749.18
123810	7/17/2026	Catherine Pruszyński (Per Diem/Travel Reimbursement)	2.96
123811	7/17/2026	Kelly Pointer (TTD)	841.38
123812	7/17/2026	PPLSI	546.96
123813	7/17/2026	Publix Super Markets, Inc.	5.99
123814	7/17/2026	Ramona's	48.00
123815	7/17/2026	Standard Insurance Co.	8,340.87
123816	7/17/2026	Standard Insurance Co.	8,300.94

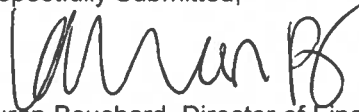
LOCAL ACCOUNT CONTINUED

123817	7/17/2026	Sunshine Gasoline Distributors, Inc.	4,227.50
123818	7/17/2026	UniFirst Corporation	2,217.37
123819	7/17/2026	Vernis & Bowling of the Florida	2,437.58
123820	7/17/2026	Vernis & Bowling of the Florida	2,348.00
123821	7/21/2026	Bette Brown (Per Diem/Travel Reimbursement Bd Mtg)	78.00
123822	7/21/2026	Jill Cranney-Black (Per Diem/Travel Reimbursement Bd Mtg)	91.05
123823	7/21/2026	Phillip L. Goodman (Per Diem/Travel Reimbursement Bd Mtg)	62.78
123824	7/21/2026	Stanley Zuba (Per Diem/Travel Reimbursement Bd Mtg)	74.81
123825	7/24/2026	Adapco, Inc.	46,368.00
123826	7/24/2026	Advance Auto Parts	170.33
123827	7/24/2026	Advance Auto Parts	145.87
123828	7/24/2026	Amazon Capital Services	13,938.49
123829	7/24/2026	Amazon Capital Services	179.99
123830	7/24/2026	APA Aviation Staffing, LLC	13,073.60
123831	7/24/2026	Jason Bynum (Per Diem/Travel Reimbursement)	20.00
123832	7/24/2026	Clarke Mosquito Control Products	361.60
123833	7/24/2026	Dell Marketing L.P.	20,391.90
123834	7/24/2026	Florida Keys Aqueduct Authority	911.71
123835	7/24/2026	Florida Keys Electric Coop Assn Inc	4,677.39
123836	7/24/2026	Rochele L. Miller (Per Diem/Travel Reimbursement)	40.00
123837	7/24/2026	Andrea L. Leal (Reimbursement for District Expense)	178.37
123838	7/24/2026	Local Awards & Engraving	39.50
123839	7/24/2026	Protection Plus	590.70
123840	7/24/2026	Rollkall Technologies, LLC	204.75
123841	7/24/2026	Wex Bank	1,727.40
123842	7/29/2026	Rainer Crandall (Relocation Reimbursement)	818.42
123843	7/31/2026	United Way of the Florida Keys (Payroll Deduction)	13.00
123844	7/31/2026	Aflac	44.20
123845	7/31/2026	Aflac	2,901.87
123846	7/31/2026	Airbus Helicopters, Inc	148.75
123847	7/31/2026	Airgas Dry Ice	1,085.20
123848	7/31/2026	AMSOIL INC	2,164.88
123849	7/31/2026	APA Aviation Staffing, LLC	3,824.00
123850	7/31/2026	Shalena Abbas (Per Diem/Travel Reimbursement)	50.00
123851	7/31/2026	BASIC Benefits	185.25
123852	7/31/2026	Keys Energy Services	1,360.48
123853	7/31/2026	Classic Collision Rockland Key	5,327.90
123854	7/31/2026	Colonial Life Insurance (Payroll Deductions)	69.93
123855	7/31/2026	Florida Keys Electric Coop Assn Inc	650.34
123856	7/31/2026	HemoStat Laboratories	39.00
123857	7/31/2026	Justin Knowles (Per Diem/Travel Reimbursement)	320.00
123858	7/31/2026	Maid in Paradise FL Keys Corp	135.00
123859	7/31/2026	NEOGOV	1,293.72
123860	7/31/2026	Sunshine Gasoline Distributors, Inc.	2,161.40
123861	7/31/2026	World Insurance Associates LLC	35,772.69
123862	7/31/2026	Florida Keys Electric Coop Assn Inc	153.55
123863	7/31/2026	Stephanie Faucett (Per Diem/Travel Reimbursement)	60.00
123864	7/31/2026	Stephanie Faucett (Per Diem/Travel Reimbursement)	60.00
123865	7/31/2026	Marie's Cleaning	1,600.00
123866	7/31/2026	Jonathan McGarry (Per Diem/Travel Reimbursement)	35.00
123867	7/31/2026	Steven Rutherford (Per Diem/Travel Reimbursement)	145.00
123868	7/31/2026	Standard Insurance Co. (Dental Policy)	4,995.54
123869	7/31/2026	Staples Business Credit	209.18
123870	7/31/2026	Verizon Wireless	4,237.52
123871	7/31/2026	Kelly Pointer (TTD)	1,682.76

LOCAL ACCOUNT CONTINUED

123872	7/31/2026	Amazon Capital Services	2,201.01
123873	7/31/2026	Amazon Capital Services	1,649.32
123874	8/1/2026	United Way of the Florida Keys (Payroll Deduction)	13.00
123875	7/31/2026	Barzam Group Inc.	4,200.00
		Positive Pay	92.15
		Transfer - Flexible Spending Account	9,153.20
		Transfer - Healthcare	106,598.65
Total Local Account Cash Disbursements			\$ 1,936,997.88

Respectfully Submitted,

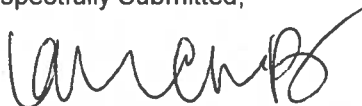


Lauren Bouchard, Director of Finance
Florida Keys Mosquito Control District

STATE ACCOUNT

Check	Payment	Remit To	Payment Amt.
1237	7/24/2026	**VOID**	\$ -
1238	7/24/2026	Adapco, LLC	\$ 136,404.00
1239	7/31/2026	Adapco, LLC	\$ 27,000.00
Total STATE Account Cash Disbursements			\$ 163,404.00

Respectfully Submitted,



Lauren Bouchard, Director of Finance
Florida Keys Mosquito Control District

Item 12b

Resolution 2026-19

Amending the
District's
Personnel
Manual

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT
RESOLUTION NO. 2026-19**

A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT, AMENDING THE DISTRICT’S PERSONNEL MANUAL TO REVISE THE DEFINITION OF WORK WEEK; ADOPTING REVISIONS TO CERTAIN POLICIES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS; the Florida Keys Mosquito Control District of Monroe County, Florida (the “District”) is an independent taxing district located within Monroe County, Florida; and

WHEREAS, the District previously adopted various policies which were compiled into a Personnel Manual; and

WHEREAS; any modifications to the Personnel Manual are adopted by the District by resolution; and

WHEREAS; the District desires to change and revise the definition of “Work Week” in the Personnel Manual to state that “For payroll purposes, the work week begins on Sunday and ends the following Saturday”; and

WHEREAS; the Board hereby desires to amend and adopt such revisions to the Personnel Manual as set forth in Exhibit “A” attached.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT, AS FOLLOWS:

Section 1. **Recitals.** The above recitals are true and correct and incorporated into this Resolution by this Reference.

Section 2. **Amendments to Personnel Manual.** The Board hereby approves and adopts the revisions to the District Personnel Manual as set forth in Exhibit “A” attached hereto.

Section 3. **Effective Date.** This Resolution shall become effective as of September 20, 2026.

[THIS SPACE INTENTIONALLY LEFT BLANK; SIGNATURE PAGE TO FOLLOW]

PASSED AND ADOPTED by the Florida Keys Mosquito Control District at a regular meeting of said Board Officials held on the 19th of August 2026.

District 1 – Commissioner Jill Cranney	Yes_____	No_____
District 2 – Chair Phil Goodman	Yes_____	No_____
District 3 – Commissioner Brandon Pinder	Yes_____	No_____
District 4 – Vice Chair Stanley M. Zuba	Yes_____	No_____
District 5 – Commissioner Bette Brown	Yes_____	No_____

ATTEST:

**FLORIDA KEYS MOSQUITO CONTROL
DISTRICT**

Andrea Leal, Executive Director

Date

Chairman Phil Goodman

Date

EXHIBIT A

Section 3: Definition of Terms

Part-time Employee – Those employees whose standard work schedule is routinely or regularly less than 37.5 hours per week and have limited benefits.

Salaried Employee – Employee paid a fixed salary regardless of hours worked-

Supervisor – A member of the management staff who is assigned to supervise the operations of a particular area or specific operation as assigned by the Executive Director or by their respective Director.

Work – Time spent by an employee laboring on behalf of the Florida Keys Mosquito Control District (e.g. , not using compensatory, annual, or sick leave).

Work Week – For payroll purposes, ~~the work week begins on Wednesday and ends the following Tuesday,~~ the work week begins on Sunday and ends the following Saturday.

Item 12c

Resolution 2026-20

Rescheduling

First Budget

Hearing

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT
RESOLUTION NO. 2026-20**

A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT OF MONROE COUNTY, FLORIDA RESCHEDULING THE FIRST BUDGET HEARING OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on July 21, 2026, the Florida Keys Mosquito Control District (the “District”) adopted Resolution 2026-16 setting the District’s maximum millage rate, its rolled-back rate, and setting the dates and times at which public hearings will be held to consider the proposed millage rate and the tentative budget; and

WHEREAS, the District wishes to reschedule the first budget hearing such that it will take place on September 3, 2026, rather than September 1, 2026.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT OF MONROE COUNTY, FLORIDA, AS FOLLOWS:

Section 1. That the date, time and place of the first and second public hearings is set by the District Board as follows:

<u>Date</u>	<u>Time</u>	<u>Place</u>
September 3 rd , 2026	5:05pm	Marathon Boardroom
September 15 th , 2026	5:05pm	Marathon Boardroom

Section 2. This resolution shall be effective immediately upon its adoption.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

PASSED AND ADOPTED this 19th day of August, 2026.

District 1 – Commissioner Jill Cranney	Yes_____	No_____
District 2 – Chair Phil Goodman	Yes_____	No_____
District 3 – Commissioner Brandon Pinder	Yes_____	No_____
District 4 – Vice Chair Stanley M. Zuba	Yes_____	No_____
District 5 – Commissioner Bette Brown	Yes_____	No_____

ATTEST:

**FLORIDA KEYS MOSQUITO CONTROL
DISTRICT**

Andrea Leal, Executive Director

Date

Chairman Phil Goodman

Date

Item 12d

Resolution 2026-21
Budget
Amendment
#3

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT
RESOLUTION NO. 2026-21**

**A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT
OF MONROE COUNTY, FLORIDA AMENDING THE DISTRICT'S BUDGET
FOR FISCAL YEAR 2025-2026; PROVIDING FOR SEVERABILITY; AND
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, in accordance with Section 200.065, Florida Statutes, the District adopted a Budget for Fiscal Year 2025-2026 by Resolution No. 2025-25; and

WHEREAS, in accordance with Section 189.418(6), Florida Statutes, the District at any time within a fiscal year or within up to 60 days following the end of the fiscal year may amend a budget for that year; and

WHEREAS, in accordance with Section 189.418(6), Florida Statutes, the District may adopt budget amendments by resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Florida Keys Mosquito Control District of Monroe County, Florida, that:

1. That the above declarations are true and correct and incorporated herein; and
2. In accordance with Section 189.418(6), Florida Statutes, the budget amendment for Fiscal Year 2025-2026, beginning October 1, 2025, and ending September 30, 2026, attached as Exhibit "A" is approved; and
3. The provisions of this Resolution are declared to be severable and if any section, sentence, clause or phrase of this Resolution shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Resolution but they shall remain in effect, it being the legislative intent that this Resolution shall stand notwithstanding the invalidity of any part; and
4. This resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 19th day of August, 2026.

District 1 – Commissioner Jill Cranney	Yes_____	No_____
District 2 – Chair Phil Goodman	Yes_____	No_____
District 3 – Commissioner Brandon Pinder	Yes_____	No_____
District 4 – Vice Chair Stanley M. Zuba	Yes_____	No_____
District 5 – Commissioner Bette Brown	Yes_____	No_____

ATTEST:

**FLORIDA KEYS MOSQUITO CONTROL
DISTRICT**

Andrea Leal, Executive Director

Date

Chairman Phil Goodman

Date

EXHIBIT A



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

WILTON SIMPSON
COMMISSIONER

Rule 5E-13.027, F.A.C.
Telephone: (850) 617-7933; Fax (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT.

Amendment No. 3 Fiscal Year 2025 - 2026 Date 8/19/2026

Amending: Local Funds _____ State Funds X (Check appropriate fund account to be amended. Use a separate form for each fund).

The Board of Commissioners for : Florida Keys Mosquito Control District hereby submits to the Department of Agriculture and Consumer Services, Mosquito Control Program for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 1,441,155.99	\$ -	\$ 1,441,155.99	\$ -	\$ 960,000.00	\$ 481,155.99

NAME SOURCE OF INCREASE: (Explain Decrease)

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ -	\$ -	\$ -	\$ -
334.1	State Grant	\$ -	\$ -	\$ -	\$ -
362	Equipment Rentals	\$ 300.00	\$ -	\$ -	\$ 300.00
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ 18,000.00	\$ -	\$ -	\$ 18,000.00
364	Equipment and/or Other Sales	\$ 760,000.00	\$ -	\$ 760,000.00	\$ -
369	Misc./Refunds (prior yr expenditures)	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -
380	Other Sources	\$ -	\$ -	\$ -	\$ -
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 978,300.00	\$ -	\$ 960,000.00	\$ 18,300.00
Beginning Fund Balance		\$ 462,855.99	\$ -	\$ -	\$ 462,855.99
Total Budgetary Receipts & Balances		\$ 1,441,155.99	\$ -	\$ 960,000.00	\$ 481,155.99

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ -	\$ -	\$ -	\$ -
20	Personal Services Benefits	\$ -	\$ -	\$ -	\$ -
30	Operating Expense	\$ -	\$ -	\$ -	\$ -
40	Travel & Per Diem	\$ 7,835.00	\$ -	\$ -	\$ 7,835.00
41	Communication Services	\$ -	\$ -	\$ -	\$ -
42	Freight Services	\$ -	\$ -	\$ -	\$ -
43	Utility Service	\$ -	\$ -	\$ -	\$ -
44	Rentals & Leases	\$ -	\$ -	\$ -	\$ -
45	Insurance	\$ -	\$ -	\$ -	\$ -
46	Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -
47	Printing and Binding	\$ -	\$ -	\$ -	\$ -
48	Promotional Activities	\$ -	\$ -	\$ -	\$ -
49	Other Charges	\$ -	\$ -	\$ -	\$ -
51	Office Supplies	\$ -	\$ -	\$ -	\$ -
52.1	Gasoline/Oil/Lube	\$ -	\$ -	\$ -	\$ -
52.2	Chemicals	\$ 1,337,759.31	\$ -	\$ 960,000.00	\$ 377,759.31
52.3	Protective Clothing	\$ -	\$ -	\$ -	\$ -
52.4	Misc. Supplies	\$ -	\$ -	\$ -	\$ -
52.5	Tools & Implements	\$ -	\$ -	\$ -	\$ -
54	Publications & Dues	\$ -	\$ -	\$ -	\$ -
55	Training	\$ 4,635.00	\$ -	\$ -	\$ 4,635.00
60	Capital Outlay	\$ -	\$ -	\$ -	\$ -
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 90,926.68	\$ -	\$ -	\$ 90,926.68
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 1,441,155.99	\$ -	\$ 960,000.00	\$ 481,155.99
0.001	Reserves - Future Capital Outlay	\$ -	\$ -	\$ -	\$ -
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ -	\$ -	\$ -	\$ -
0.004	Reserves - Sick and Annual Leave	\$ -	\$ -	\$ -	\$ -
TOTAL RESERVES		\$ -	\$ -	\$ -	\$ -
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 1,441,155.99	\$ -	\$ 960,000.00	\$ 481,155.99
ENDING FUND BALANCE		\$ -	\$ -	\$ -	\$ -

APPROVED: _____
Chairman of the Board, or Clerk of Circuit Court

DATE _____

APPROVED: _____
FDACS Mosquito Control Program Representative

DATE _____

Item 12e

Resolution 2026-22

Budget
Amendment
#4

**FLORIDA KEYS MOSQUITO CONTROL DISTRICT
RESOLUTION NO. 2026-22**

**A RESOLUTION OF THE FLORIDA KEYS MOSQUITO CONTROL DISTRICT
OF MONROE COUNTY, FLORIDA AMENDING THE DISTRICT'S BUDGET
FOR FISCAL YEAR 2025-2026; PROVIDING FOR SEVERABILITY; AND
PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, in accordance with Section 200.065, Florida Statutes, the District adopted a Budget for Fiscal Year 2025-2026 by Resolution No. 2025-25; and

WHEREAS, in accordance with Section 189.418(6), Florida Statutes, the District at any time within a fiscal year or within up to 60 days following the end of the fiscal year may amend a budget for that year; and

WHEREAS, in accordance with Section 189.418(6), Florida Statutes, the District may adopt budget amendments by resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Florida Keys Mosquito Control District of Monroe County, Florida, that:

1. That the above declarations are true and correct and incorporated herein; and
2. In accordance with Section 189.418(6), Florida Statutes, the budget amendment for Fiscal Year 2025-2026, beginning October 1, 2025, and ending September 30, 2026, attached as Exhibit "A" is approved; and
3. The provisions of this Resolution are declared to be severable and if any section, sentence, clause or phrase of this Resolution shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Resolution but they shall remain in effect, it being the legislative intent that this Resolution shall stand notwithstanding the invalidity of any part; and
4. This resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED this 19th day of August, 2026.

District 1 – Commissioner Jill Cranney	Yes_____	No_____
District 2 – Chair Phil Goodman	Yes_____	No_____
District 3 – Commissioner Brandon Pinder	Yes_____	No_____
District 4 – Vice Chair Stanley M. Zuba	Yes_____	No_____
District 5 – Commissioner Bette Brown	Yes_____	No_____

ATTEST:

**FLORIDA KEYS MOSQUITO CONTROL
DISTRICT**

Andrea Leal, Executive Director

Date

Chairman Phil Goodman

Date

EXHIBIT A



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

WILTON SIMPSON
COMMISSIONER

Rule 5E-13.027, F.A.C.
Telephone: (850) 617-7933; Fax (850) 617-7939

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT.

Amendment No. 4 Fiscal Year 2025 - 2026 Date 8/19/2026

Amending: Local Funds ☒ State Funds (Check appropriate fund account to be amended. Use a separate form for each fund).

The Board of Commissioners for: Florida Keys Mosquito Control District hereby submits to the Department of Agriculture and Consumer Services, Mosquito Control Program for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 30,826,109.09	\$ 4,388,255.78	\$ 30,826,109.09	\$ 960,000.00	\$ 750,000.00	\$ 31,036,109.09

NAME SOURCE OF INCREASE: (Explain Decrease)

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 19,397,637.08	\$ -	\$ -	\$ 19,397,637.08
334.1	State Grant	\$ -	\$ -	\$ -	\$ -
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ 395,318.91	\$ -	\$ -	\$ 395,318.91
361	Interest Earnings	\$ 480,000.00	\$ -	\$ -	\$ 480,000.00
364	Equipment and/or Other Sales	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ 200,000.00	\$ -	\$ 200,000.00
380	Other Sources	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 20,312,955.99	\$ 210,000.00	\$ -	\$ 20,522,955.99
Beginning Fund Balance		\$ 10,513,153.10	\$ -	\$ -	\$ 10,513,153.10
Total Budgetary Receipts & Balances		\$ 30,826,109.09	\$ 210,000.00	\$ -	\$ 31,036,109.09

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 6,523,900.94	\$ -	\$ -	\$ 6,523,900.94
20	Personal Services Benefits	\$ 4,381,830.70	\$ -	\$ -	\$ 4,381,830.70
30	Operating Expense	\$ 1,456,340.50	\$ 150,000.00	\$ -	\$ 1,606,340.50
40	Travel & Per Diem	\$ 173,528.50	\$ -	\$ -	\$ 173,528.50
41	Communication Services	\$ 100,100.00	\$ -	\$ -	\$ 100,100.00
42	Freight Services	\$ 25,250.00	\$ 11,000.00	\$ -	\$ 36,250.00
43	Utility Service	\$ 164,000.00	\$ -	\$ -	\$ 164,000.00
44	Rentals & Leases	\$ 1,059,335.95	\$ -	\$ -	\$ 1,059,335.95
45	Insurance	\$ 1,381,437.20	\$ -	\$ -	\$ 1,381,437.20
46	Repairs & Maintenance	\$ 872,013.00	\$ -	\$ -	\$ 872,013.00
47	Printing and Binding	\$ 12,750.00	\$ -	\$ -	\$ 12,750.00
48	Promotional Activities	\$ 33,650.00	\$ -	\$ -	\$ 33,650.00
49	Other Charges	\$ 17,125.00	\$ -	\$ -	\$ 17,125.00
51	Office Supplies	\$ 76,000.00	\$ -	\$ -	\$ 76,000.00
52.1	Gasoline/Oil/Lube	\$ 259,825.00	\$ -	\$ -	\$ 259,825.00
52.2	Chemicals	\$ 1,096,493.30	\$ 799,000.00	\$ -	\$ 1,895,493.30
52.3	Protective Clothing	\$ 50,940.00	\$ -	\$ -	\$ 50,940.00
52.4	Misc. Supplies	\$ 171,684.40	\$ -	\$ -	\$ 171,684.40
52.5	Tools & Implements	\$ 24,900.00	\$ -	\$ -	\$ 24,900.00
54	Publications & Dues	\$ 89,051.00	\$ -	\$ -	\$ 89,051.00
55	Training	\$ 158,364.50	\$ -	\$ -	\$ 158,364.50
60	Capital Outlay	\$ 5,650,260.00	\$ -	\$ -	\$ 5,650,260.00
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ 2,659,073.32	\$ -	\$ 750,000.00	\$ 1,909,073.32
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
Other	Please Select Other Accounting Code	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 26,437,853.31	\$ 960,000.00	\$ 750,000.00	\$ 26,647,853.31
0.001	Reserves - Future Capital Outlay	\$ 2,700,000.00	\$ -	\$ -	\$ 2,700,000.00
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ 1,438,255.78	\$ -	\$ -	\$ 1,438,255.78
0.004	Reserves - Sick and Annual Leave	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00
TOTAL RESERVES		\$ 4,388,255.78	\$ -	\$ -	\$ 4,388,255.78
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 30,826,109.09	\$ 960,000.00	\$ 750,000.00	\$ 31,036,109.09
ENDING FUND BALANCE		\$ -	\$ (750,000.00)	\$ (750,000.00)	\$ -

APPROVED: _____
Chairman of the Board, or Clerk of Circuit Court

DATE _____

APPROVED: _____
FDACS Mosquito Control Program Representative

DATE _____